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# CAPITAL PROGRAM 1965-1971



DOCUMENTS SECTION



PENNSYLVANIA STATE  
PLANNING BOARD

## **Cover**

Putting the finishing touches on a new capital facility, the Main Capitol Building, Harrisburg, 1906. Courtesy of The McFarland Company.

# CAPITAL PROGRAM

1965 - 1971

Commonwealth of Pennsylvania

MARCH 1965

RECOMMENDATIONS OF THE STATE PLANNING BOARD

# STATE PLANNING BOARD

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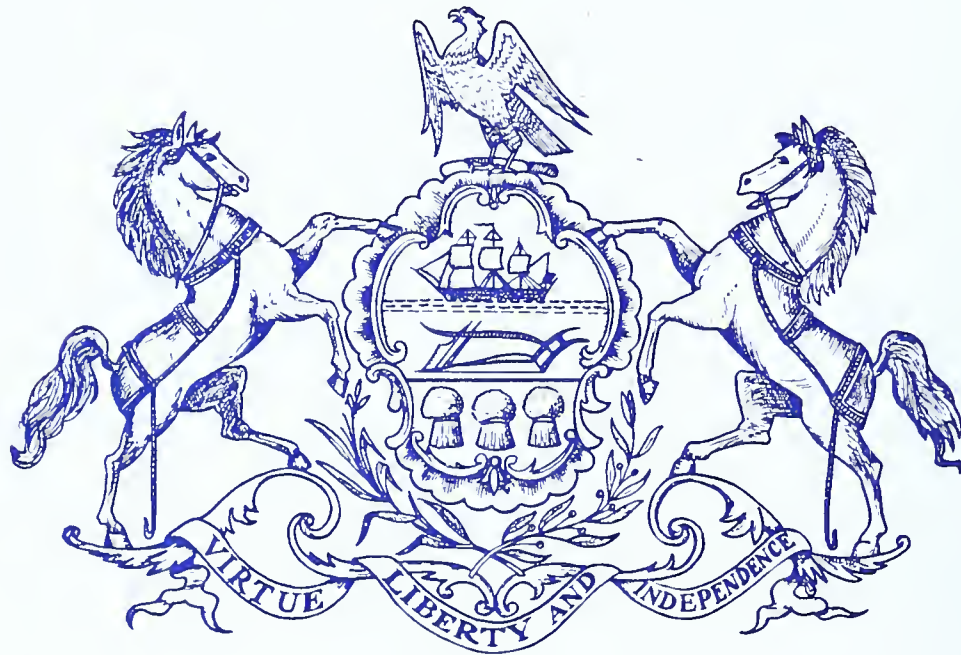
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**To Your Excellency, William W. Scranton  
Governor of the Commonwealth**



**From the Pennsylvania State Planning Board  
Adolph W. Schmidt, Chairman**

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IN accordance with its statutory obligation, the State Planning Board presents this as its fourth report on the construction needs of the Commonwealth.

At its meeting on March 11, 1965, the Pennsylvania State Planning Board adopted the 1965-1971 Capital Program, as presented in this publication.

In its first three capital improvement reports, the Board gave consideration to two years of construction needs. In this, its fourth effort, the Board has analyzed agency requests for six years and makes its recommendations for each of the next three Biennia. This report then, is the Board's first Capital Program, as distinguished from a Capital Budget, which is concerned only with the immediate budgetary period. It is the Board's intention that the preparation of the next Capital Program, in 1967, will begin with the review and further evaluation of the projects that are in the second and third Biennia in the present Capital Program. Aside from the changes resulting from that examination and the addition of new projects of high priority, these projects will become the first and second Biennia of the 1967-1973 Capital Program. In addition, an entirely new third Biennia will be added. In this manner, the Commonwealth will always have a six year program of capital improvements and continuity in planning and action is accomplished.

In addition to enlarging the period of the program to six years, the State Planning Board has endeavored to improve the depth of its analysis.<sup>1</sup> Although previous Capital Program recommendations have included agency requests beyond the first two years, this is the first time that the requests have been obtained with land, design, and construction components identified. For

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<sup>1</sup> Appendix A, Schedule for Preparation of the Capital Program, briefly describes this process.

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each Biennium, the Board's recommendations are identified by these components, as well as by agency. In addition, our staff investigated the availability of the selected site and the status of program and project planning. This information, relevant for this program, will be of value as well in the preparation of the 1967 Capital Program. Our decisions on the present Capital Program were guided, in part, by the nature and extent of agency planning; in the future, we shall seek specified levels of planning for each of the three Biennia.

Though the preparatory work in this program has been better than in the past, we are aware that deficiencies exist, principally the lack of a long-range fiscal analysis and a reliable estimate of the impact of proposed facilities on the annual operating budget. In addition, the planning documentation that is submitted with each proposed project must be improved. We are confident that some of these deficiencies can be remedied in the near future and we have initiated a Capital Program unit on our staff in order to pursue this important objective.

Ideally, all capital needs of the Commonwealth should be planned in relation to one another. In order to take cognizance of this objective, we have included a section on land acquisition under PROJECT 70, for which the State Planning Board exercises statutory review, and a note on highway construction plans.

\* \* \*

The State Planning Board wishes to draw your attention to the system through which the capital needs of the Commonwealth are met—a system which suffers from severe handicaps. Rather than duplicate the detailed comments in previous Capital Program reports, the Board would like to indicate the general direction in which we believe improvements can be made in fulfilling

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the very urgent and substantial building needs of Pennsylvania.<sup>1</sup>

The importance of an effort in this direction cannot be overestimated. Although annual expenditures for non-highway capital facilities are no more than one-tenth the expenditures for operating expenses, the importance of capital improvements to the Commonwealth's finances is considerable. First, most facilities have a significant impact on the annual operating budget and second, buildings last a long time and, as they age, require considerable attention to their physical condition. Obsolescence, inadequacy, and deterioration are all too common characteristics of the Commonwealth's facilities.

It is our observation that State personnel involved in planning and constructing Commonwealth buildings are doing a satisfactory job within the constraints in which they must operate. To move forward, what is needed now is a major change in the system in which those concerned with capital programming presently function. Minor corrections will not produce significant results. The basic problem is that we labor under a system that cannot achieve a reasonable degree of efficiency, no matter how well its component parts perform. Because of the complexity of the existing system it is difficult to fully appreciate its many weaknesses. None of the participants is comfortable with his place in the procedure and yet, alone, none is able to improve the method. We are referring to the requesting agencies, to the General State Authority, to the Department of Property and Supplies, the Department of Labor and Industry, and to the Budget Office and the State Planning Board.

The basic deterrent to efficiency in capital planning is the

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<sup>1</sup> Appendix B includes excerpts from the first three Capital Programs. While some of the points made in those documents have been implemented and some others are outdated, the major thrust of their substance remains valid.

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fact that, for many years, the decision powers, instead of being logically decentralized, are irrationally dispersed. It does not take deep analysis to reveal that there are far too many steps between the recognition of the need for a facility and the readiness of a building for use. So long and tedious is the method that, quite often, it not only prevents a satisfactory response to the originally identified need, but the elapsed time can be so long that the need itself has changed substantially. Our world will not remain static while a building is planned and erected, but unless the process is completed within a reasonable length of time, we will continually miss our objectives. An indication of the delays involved is the fact that, at the current rate of building, approximately five years of projects have been authorized by the legislature and have not yet been completed. When we, as your planning office, ask the operating agencies to plan for two, four, and six years in some detail, we are often asking them to look ahead seven, nine, and eleven years—a difficult task indeed in terms of identifying specific building projects. In order to minimize the delays that we currently face we recommend that immediate consideration be given to a review of all projects now in the General State Authority stockpile and not yet under design.

While we are searching for efficiencies that can be achieved under present constitutional requirements, we are not unmindful of the improvement that would be made if the State Constitution is amended to permit a reasonable use of general obligation bonds. It is often forgotten that the present method of Authority financing, in fact, obligates the State government to long-term financing, equally as if the bonds were issued by the Commonwealth itself. Though bonds sold by the General State Authority are not legally a debt of the State, the Commonwealth is bound

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to long-term leases for the buildings so financed. Thus, although we are employing the authority method of financing, it is the Commonwealth's annual General State Authority "rentals" which pay the interest charges and retire the indebtedness.

Various studies which the State Planning Board has commissioned over the years have brought our attention to techniques leading to greater efficiency in planning and constructing capital improvements.<sup>1</sup> In past years, several recommendations concerned with implementing these proposals have been made, and we are gratified that a number of improvements have been achieved. We now urge a major effort to make fundamental changes in the system; minor corrections, we repeat, will not produce significant results.

We would strongly endorse an effort to amend the State Constitution and enact appropriate legislation in order to permit the reasonable utilization of general obligation bond financing. We believe that the State Legislature should have the authority to borrow money in an amount consistent with the State's ability to finance debt. This is no greater power than is exercised by the legislatures of Pennsylvania's local governments, which are empowered to incur debt without a referendum, up to a limit related to their source of income. Beyond the set amount, voter consent is required; a similar requirement can be applied to State financing as well.

Until the time that such an amendment may be achieved, we suggest that a fruitful direction for change in the present system will be found in returning the design process, and possibly the construction phase, to the executive branch of State govern-

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<sup>1</sup> Two of the most significant of these reports are:  
*Planning for Pennsylvania's Public Works Needs*, Pennsylvania Economy League, April 1958.  
*Pennsylvania's Capital Budget Procedures*, Pennsylvania Economy League, May 1962.

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ment. The logical agency to be charged with this responsibility is the Department of Property and Supplies, which is presently responsible for the construction that is financed through General Funds and which also inspects all General State Authority projects before they are accepted by the State. Under existing constitutional restraints, the General State Authority would continue to be the Commonwealth's financing agency. To "bring home" the design procedure, and possibly construction, would be a major step toward achieving efficiency in the planning and construction of capital improvements. The present system would be greatly simplified and the economies in time and money would be substantial.

It is the further recommendation of the Board, consistent with its concern for the physical, social and economic development of the Commonwealth, that each department strengthen its planning support for the capital projects it proposes. Within the limits of our staff and budget, the work program of the State Planning Board includes the establishment of a close service relationship with each department. However, planning for the Commonwealth cannot be confined to the office of the State Planning Board. Every department must plan and should be encouraged to have the personnel capability to fulfill that responsibility. The Board believes that every agency head should have the continuous support of a designated planning unit and that the sole function of that unit should be program and project planning for the agency.

Consistent with the objective of encouraging improved agency planning, the Board will request, in its consideration of the next Capital Program, planning documentation and line drawings as appropriate, for each project submitted. In this Capital Program,

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we moved a number of projects from the first Biennium to the second Biennium, in order that the requested facilities can be better documented—and probably modified—within the next two years.

In agencies with major plans underway, we have identified biennial “Development Funds,” to be allocated according to these plans. This recognition of significant planning efforts has been made in higher education, for the Farm Show complex, and for the State Police substation system. We recommend an urgently needed Master Plan for the Capitol complex and State offices throughout the Commonwealth and consequently treat the second and third Biennia requests of the Department of Property and Supplies as Development Funds. When each of these planning efforts comes to fruition, the Board will examine the Development Fund concerned and recommend its allocation for the respective Biennia.

With particular reference to higher education, the Board is mindful of the work of the State Board of Education and the Master Plan for Higher Education, due in 1966, at which time we will review the present designation of Development Funds for the State Colleges and Pennsylvania State University. As prior formulations of this plan are made known, as we fully expect, the State Planning Board will make an appropriate study of these proposals and submit its recommendations to you.

Another planning endeavor, the Mental Health and Mental Retardation Planning Project, will be completed at an early date. The Public Welfare section of the Capital Program should be reviewed in light of its findings and recommendations and in connection with decisions yet to be made concerning the implementation of that plan.

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As efforts are made to improve the capital programming system, the Board suggests that the following questions be considered:

- (1) Is the system understood by all agencies and personnel concerned?
- (2) Does the system encourage coordination with the operating budget?
- (3) Does the system stimulate better program and project planning?
- (4) Does the system bring to the State Planning Board and to the Governor sufficient accurate information on which judgments can be made?
- (5) Does the system encourage the rapid construction of the project once it has been given legislative approval?
- (6) Does the system encourage economies in financing?
- (7) Does the system encourage the efficient operation and maintenance of capital facilities?
- (8) Does the Capital Program assist the Governor in formulating the Capital Budget?
- (9) Does the Capital Program facilitate the Legislature's consideration of the Capital Budget?

The evaluation and strengthening of our current Capital Programming system should result in a clearly affirmative response to all of these questions.

We believe that the time has come for a major assault on the anomalies of the system through which the Commonwealth presently acquires its capital improvements. Those of us who are striving to enhance the Commonwealth's future must improve our planning; the establishment of an efficient capital programming system would be a major advance towards this worthwhile goal.

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Table One

CAPITAL PROGRAM 1965-1971

Project Recommendations and Development Funds

AGENCY	Total Cost 1965-1971 Program	First Biennium 1965-1967	Second Biennium 1967-1969	Third Biennium 1969-1971
AGRICULTURE	9,626,600	524,400	4,602,200	4,500,000
Projects	626,600	524,400	102,200	
Development Funds	9,000,000		4,500,000	4,500,000
FISH COMMISSION	1,700,000	1,100,000	300,000	300,000
FORESTS & WATERS	82,011,100	19,256,200	34,350,600	28,404,300
GAME COMMISSION	2,000,000	600,000	600,000	800,000
HEALTH	9,318,300	4,383,300	2,205,000	2,730,000
HISTORICAL & MUSEUM	4,241,400	1,647,300	1,683,500	910,600
JUSTICE	30,721,600	4,411,800	25,029,700	1,280,100
LABOR & INDUSTRY	3,195,000		1,007,500	2,187,500
LIQUOR CONTROL BOARD	4,684,000	4,684,000		
MILITARY AFFAIRS	4,596,200	1,695,400	1,321,400	1,579,400
PROPERTY & SUPPLIES	35,479,600	19,792,800	8,486,800	7,200,000
Projects	21,479,600	19,792,800	1,486,800	200,000
Development Funds	14,000,000		7,000,000	7,000,000
PUBLIC INSTRUCTION	192,851,600	60,851,600	72,000,000	60,000,000
Projects	52,851,600	52,851,600		
Development Funds	140,000,000	8,000,000	72,000,000	60,000,000
PUBLIC WELFARE	198,352,300	37,312,000	86,049,900	74,990,400
REVENUE	3,806,900	1,149,400	1,085,700	1,571,800
STATE POLICE	1,185,400	605,400	345,000	235,000
Projects	605,400	605,400		
Development Funds	580,000		345,000	235,000
STATE UNIVERSITY	77,971,000	27,971,000	30,000,000	20,000,000
Projects	15,971,000	15,971,000		
Development Funds	62,000,000	12,000,000	30,000,000	20,000,000
CITY OF PHILADELPHIA	3,000,000		3,000,000	
TOTALS	664,741,000	185,984,600	272,067,300	206,689,100

Table Two  
**CAPITAL PROGRAM 1965-1971**

**Summary of**

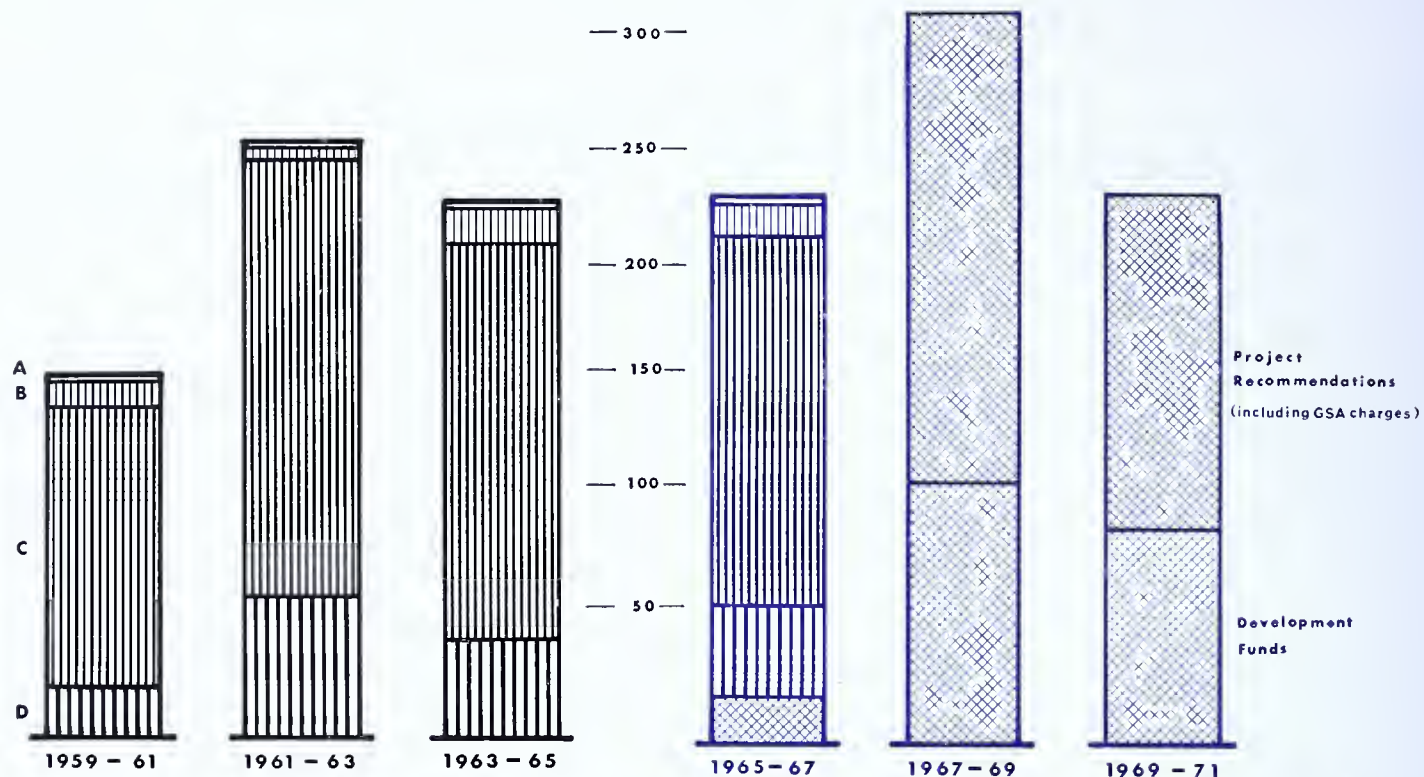
AGENCY	Total Cost 1965-1971 Program	First Biennium			1965-1967
		Land	Design	Construction	Total
AGRICULTURE *	626,600		2,100	522,300	524,400
FISH COMMISSION	1,700,000	150,000	20,000	930,000	1,100,000
FORESTS & WATERS	82,011,100		1,279,900	17,976,300	19,256,200
GAME COMMISSION	2,000,000	600,000			600,000
HEALTH	9,318,300		63,000	4,320,300	4,383,300
HISTORICAL & MUSEUM	4,241,400	3,000	158,600	1,485,700	1,647,300
JUSTICE	30,721,600	1,000,000	750,900	2,660,900	4,411,800
LABOR & INDUSTRY	3,195,000				
LIQUOR CONTROL BOARD	4,684,000	750,000	234,000	3,700,000	4,684,000
MILITARY AFFAIRS	4,596,200		86,500	1,608,900	1,695,400
PROPERTY & SUPPLIES *	21,479,600	243,600	706,300	18,842,900	19,792,800
PUBLIC INSTRUCTION *	52,851,600	326,000	37,500	52,488,100	52,851,600
PUBLIC WELFARE	198,352,300	100,000	5,541,200	31,670,800	37,312,000
REVENUE	3,806,900	130,000	75,600	943,800	1,149,400
STATE POLICE *	605,400	6,000	42,600	556,800	605,400
STATE UNIVERSITY *	15,971,000			15,971,000	15,971,000
CITY OF PHILADELPHIA	3,000,000				
<b>TOTALS</b>	<b>439,161,000</b>	<b>3,308,600</b>	<b>8,998,200</b>	<b>153,677,800</b>	<b>165,984,600</b>

\* See Table One for Development Funds.

# Project Recommendations by Agency, Biennium and Component

Second Biennium				1967-1969	Third Biennium				1969-1971
Land	Design	Construction	Total		Land	Design	Construction	Total	
	6,700	95,500	102,200						
300,000			300,000		300,000			300,000	
48,500	1,673,100	32,629,000	34,350,600		22,500	1,549,500	26,832,300	28,404,300	
600,000			600,000		800,000			800,000	
	144,000	2,061,000	2,205,000			186,400	2,543,600	2,730,000	
10,000	109,800	1,563,700	1,683,500		262,000	52,700	595,900	910,600	
	148,400	24,881,300	25,029,700			90,100	1,190,000	1,280,100	
285,000	57,000	665,500	1,007,500		625,000	125,000	1,437,500	2,187,500	
	112,200	1,209,200	1,321,400			129,300	1,450,100	1,579,400	
		1,486,800	1,486,800				200,000	200,000	
190,000	4,756,600	81,103,300	86,049,900			3,096,700	71,893,700	74,990,400	
276,000	60,500	749,200	1,085,700		382,000	88,200	1,101,600	1,571,800	
		3,000,000	3,000,000						
1,709,500	7,068,300	149,444,500	158,222,300		2,391,500	5,317,900	107,244,700	114,954,100	

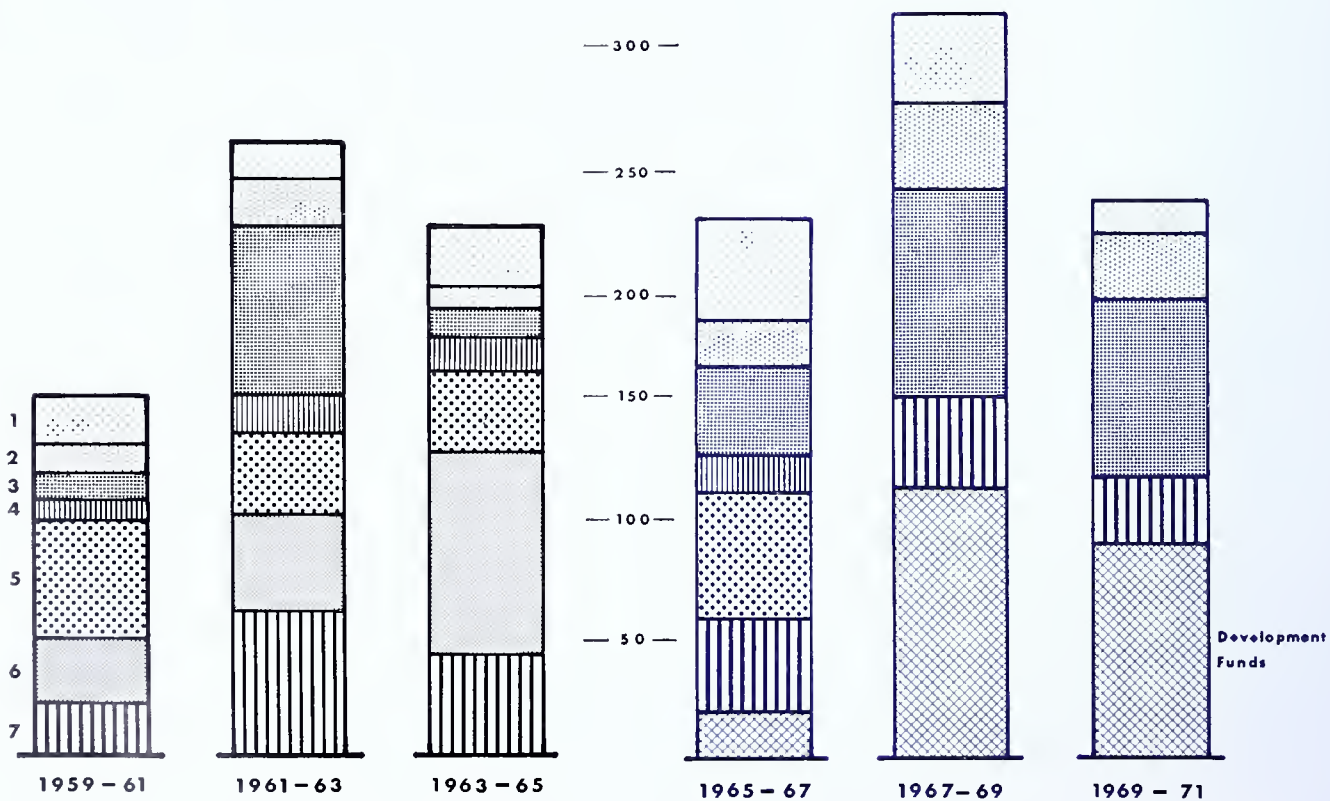
A—Special Funds B—General Fund C—GSA base costs D—GSA charges  
(millions of dollars)



## CAPITAL EXPENDITURES 1959 - 1965

## CAPITAL PROGRAM 1965 - 1971

(GSA charges approximated)



- 1—Miscellaneous (Agriculture, Fish, Game, Health, Historical & Museum, Justice, Property & Supplies, Military Affairs, Revenue, State Police, Labor & Industry)
- 2—Forests & Waters
- 3—Public Welfare
- 4—State University
- 5—Public Instruction
- 6—State Aided
- 7—GSA Charges

# PROJECT RECOMMENDATIONS

## General Notes

Recommended projects are listed on the left hand pages, along with the total cost for the project in the six-year program and the land, design, and construction components in the first Biennium (1965-1967). The land, design, and construction components for the second and third Biennia (1967-1969, 1969-1971) and the cost to complete the project beyond 1971 are presented on the right hand pages.

Where financing and construction by the General State Authority is proposed, "GSA" follows the project listing. This notation is made only for projects recommended for the first Biennium. Where design has been previously authorized, the GSA number is also given. Costs for GSA projects are the base costs: approximately twenty-two per cent must be added to the base cost in order to determine the total GSA cost.

In each agency, and for each Biennium, totals are given for land, design, and construction costs. These three components are then totaled for each Biennium. In the agencies where Development Funds are recommended (Agriculture, Property & Supplies, Public Instruction, State Police, and State University), these Funds are then added for the final Biennium recommendations. In the first Biennium only, totals are presented according to the suggested method of financing.

For convenience, Forests & Waters projects are listed in three sections (Parks, Water Resources & Flood Control, and Forest Services & Protection). In the Department of Public Welfare, projects are listed in four sections (General Hospitals, Mental Hospitals, Youth Development Centers, and State Schools & Hospitals).

# Department of Agriculture

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
UNIVERSITY PARK				
Soil & forage testing laboratory GSA 701-2	114,000			114,000*
Livestock performance testing laboratory GSA 701-1	80,000			80,000*
FARM SHOW				
Alternates to additional boiler project GSA 700-9	116,600			116,600
Pave parking areas	31,800		2,100	29,700
PINE GROVE				
Egg testing facility GSA 700-11	182,000			182,000*
Pullet growing facility	102,200			

\* From GSA unallocated funds.

GSA				492,600
General Fund			2,100	29,700
<b>TOTAL</b>	<b>626,600</b>		<b>2,100</b>	<b>522,300</b>
GSA Total			492,600	
General Fund Total			31,800	
<b>BIENNIUM SUB TOTAL</b>	<b>626,600</b>		<b>524,400</b>	
Development Funds				
<b>BIENNIUM TOTAL</b>	<b>9,626,600</b>		<b>524,400</b>	

[illegible]

# Fish Commission

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Huntsdale or Corry—Renovation of hatchery	150,000		10,000	140,000
Centre County—Sinking Creek dam facilities	50,000			50,000
Lake & Appurtenances	235,000		10,000	225,000
Development of three access areas	15,000			15,000
Propagation Unit construction	500,000			500,000
Land acquisition	750,000	150,000		
<hr/>				
GSA				
Special Fund		150,000	20,000	930,000
TOTAL	1,700,000	150,000	20,000	930,000
<hr/>				
GSA Total			1,100,000	
Special Fund Total			1,100,000	
BIENNIUM TOTAL	1,700,000			

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

300,000

300,000

300,000  
300,000

300,000  
300,000

300,000  
300,000

300,000  
300,000

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
STATE PARK & FOREST PICNIC AREAS				
Latrines, wells, & roads	324,800		12,400	150,000
Chlorination of wells & springs	186,400		11,400	175,000
AUSTIN DAM				
Overlook & parking area	26,900			
BENDIGO				
Office & service buildings	38,200		3,200	35,000
BLACK MOSHANNON				
Ski maintenance building	16,400		1,400	15,000
Water & sanitary system GSA	482,600		32,600	
Camping area expansion	76,300			
Roads & parking improvements	53,600			
Ski development expansion	87,000			
Snow making facilities	81,800			
BLANCHARD DAM				
Road & parking area	113,100			
Picnic facilities	217,600			
Beach facilities	120,000			
Marina facilities	409,400			
Administrative & service area	162,400			
Camping area	482,600			
BLUE KNOB				
Improve & expand water system	162,400			
Road improvement	108,800			
Three latrines	13,100			
CALEDONIA				
Maintenance building	26,300		2,300	24,000
Parking lot	32,800			
Parking lot	12,000			
Road, camping area	87,000			
CHAPMAN				
Camping area	65,400			
CHERRY SPRINGS				
Camping area	49,200			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	12,400	150,000						
	1,900	25,000						
		450,000						
	6,300	70,000						
	3,600	50,000						
	7,000	80,000						
					6,800	75,000		
	5,300	75,000			2,800	30,000		
	8,800	100,000			8,800	100,000		
	5,400	60,000			4,600	50,000		
	24,000	320,000			5,400	60,000		
	12,400	150,000						
					32,600	450,000		
	12,400	150,000						
	8,800	100,000						
					1,100	12,000		
	2,800	30,000						
	1,200	10,800						
	7,000	80,000						
	5,400	60,000						
					4,200	45,000		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
CLEAR CREEK				
Office & maintenance building GSA	55,400		3,600	51,800
Roads, bridges & fordway	43,500			
Expand camping area	92,400			
COLONEL DENNING				
Rehabilitate beach	43,700		3,700	40,000
Pave roads	32,800		2,800	30,000
Three latrines	9,900		900	9,000
Pave roads	162,400			
Two latrines	7,700			
COLTON POINT				
Two latrines	7,500			
COOK FOREST				
Three latrines	9,700		700	9,000
Maintenance building	37,500		2,500	35,000
Improvements GSA	332,200		23,200	
Easter sunrise platform	3,800			
Roads & parking area	67,200			
Rehabilitate foot trails	24,100			
Expand water & sanitary system	162,400			
Rehabilitate inn	16,100			
Improve picnic areas	151,500			
Improve pioneer camps	19,700			
COWANS GAP				
Water & sanitary system GSA	352,600		24,600	328,000
Improvements	259,100			
Parking area	70,000			
CROOKED CREEK				
Superintendent's residence	37,500		2,500	35,000
Camping area	115,800			
Marina expansion	54,500			
Beach improvements	12,600			
Pioneer camp	25,600			
Three latrines	12,900			
Improve water system	92,400			

Second Biennium		1967-1969
Land	Design	Construction

Third Biennium		1969-1971
Land	Design	Construction

Beyond  
1971

3,700	39,800
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7,400	85,000
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12,400	150,000
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700	7,000
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500	7,000
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309,000
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300	3,500
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5,700	61,500
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900	10,000
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1,200	12,000
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12,400	150,000
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1,100	15,000
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11,500	140,000
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1,700	18,000
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18,100	241,000
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6,000	64,000
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8,800	107,000
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4,500	50,000
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1,100	11,500
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2,200	23,400
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900	12,000
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7,400	85,000
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# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
CURWENSVILLE				
Improvements GSA	602,000		24,000	320,000
Camping area	200,000			
DENTON HILL				
Superintendent's residence	43,700			
Summit shelter	49,200			
Slopes & trails	54,700			
Extend compressor building	3,300			
Extend maintenance building	6,600			
Observation tower	10,800			
Pave parking area	8,100			
Steps, curbs, & grading	5,400			
Swimming pool	172,800			
Toboggan slide	26,900			
Ice skating rink	27,400			
Ski lift	135,300			
ELK				
Camping facility GSA	256,900		17,900	239,000
Roads & parking area	21,900		1,900	20,000
Docks	16,100			
Bulkhead & parking area	81,700			
Lake camping facility	162,400			
FORT WASHINGTON				
Swimming pool	279,500			
Comfort stations	78,500			
Water & Sanitary system	108,800			
FRANCES SLOCUM				
Administration & maintenance area GSA	99,100		8,000	91,100
Boating launching facility	24,100			
Camping area	333,200			
FRENCH CREEK				
Drill well & install pump	3,400		400	3,000
Double latrine	3,200		200	3,000

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	18,000	240,000			16,000	184,000		
	3,700	40,000						
	4,200	45,000						
	4,700	50,000						
	300	3,000						
	600	6,000						
	800	10,000						
	600	7,500						
	400	5,000						
					12,800	160,000		
					1,900	25,000		
					2,400	25,000		
					10,300	125,000		
	1,100	15,000						
	6,700	75,000						
	12,400	150,000						
	19,500	260,000						
	6,500	72,000						
	8,800	100,000						
	2,100	22,000						
					23,200	310,000		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
FRENCH CREEK—(Continued)				
Road improvement	53,800		3,800	50,000
Maintenance area	45,900		3,900	42,000
Development GSA	802,500		52,500	
Water & sanitary system	1,067,500			
GIFFORD PINCHOT				
Camping facilities GSA	646,400		44,400	602,000
Service building	26,300			
Day use facilities	337,000			
Roads and parking area	266,800			
Nature center	216,600			
GOULDSBORO				
Boat mooring & launching facility	5,500		500	5,000
Parking area	74,900			
Expand picnic area	9,900			
Office & maintenance building	32,800			
GREENWOOD FURNACE				
Replace water system	54,600		4,600	50,000
Camping area	376,300		26,300	350,000
Parking area	32,800			
HICKORY RUN				
Auxiliary power unit for Youth Forestry Camp #2	19,200		4,400	14,800
Improvements GSA	512,100		14,900	180,000
Swimming pool	87,000			
Parking area	32,300			
Pave road to Boulder Field	107,000			
HILLS CREEK				
Maintenance building	30,000		2,000	28,000
Access road	6,600		600	6,000
Develop camping area	116,000		2,300	24,500
Office	27,300			
Boat rental facility	21,800			
Camping area improvements	41,700			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
		750,000						
	67,500					1,000,000		
	2,300	24,000						
	12,500	156,000			12,500	156,000		
	9,800	150,000			7,000	100,000		
	12,000	150,000			4,600	50,000		
	4,900	70,000						
					900	9,000		
					2,800	30,000		
					2,800	30,000		
	22,200	295,000						
	7,000	80,000						
	2,300	30,000						
					7,000	100,000		
	7,200	82,000						
	1,800	25,500						
	1,800	20,000						
					3,500	38,200		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
HYNER RUN				
Pave parking lot	21,900			
Camping area	49,500			
KETTLE CREEK				
Development	38,300		3,300	35,000
Water supply	12,000			
Expand camping area	12,300			
Pave roads	39,400			
KEYSTONE				
Parking area	46,400		3,900	42,500
Water & sanitary system GSA	544,700		36,800	
Expanding camping area	126,900			
KINZUA BRIDGE				
Rehabilitate bridge	138,400			
KOOSER				
Relocate & expand camping area	129,900			
Stabilize roads & parking lots	18,600			
Picnic area improvements	9,900			
Service area	52,400			
LAUREL HILL				
Water & sanitary system	17,700		1,200	16,500
Tent & trailer area expansion GSA	384,000		26,800	357,200
Water & sanitary system	216,000			
Boat launching area	8,000			
Improve camp #3 mess hall	13,100			
Swimming pool	87,000			
Extend sewer lines camp #3	38,200			
Workshop	32,200			
Four washhouses	108,800			
Expand pioneer camp	19,700			
LAUREL MOUNTAIN SKI AREA				
Development of ski facilities GSA	236,500		26,500	210,000

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	1,900	20,000			4,200	45,300		
	1,000	11,000						
	1,100	11,200						
					3,400	36,000		
		507,900						
	9,700	117,200						
	8,400	130,000						
	9,900	120,000						
					1,600	17,000		
					900	9,000		
					4,400	48,000		
	16,000	200,000						
	700	7,300						
	1,100	12,000						
	7,000	80,000						
					3,200	35,000		
					2,200	30,000		
					8,800	100,000		
					1,700	18,000		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
LEONARD HARRISON				
Access road & parking	16,400		1,400	15,000
Four latrines	24,100		2,100	22,000
Food concession building GSA	54,600		4,600	50,000
Office & maintenance building	31,700			
Paving Parking area	13,100			
Pave paths	9,600			
LINN RUN				
Parking area	9,300		800	8,500
Four latrines	12,900		900	12,000
Service & maintenance building	37,500			
Swimming pool	119,000			
Improve picnic area	16,400			
LITTLE BUFFALO				
Foundation exploration & dam construction	821,800		51,800	30,000
LITTLE PINE				
Two latrines	7,000		500	6,500
Office & maintenance building	21,500		1,500	20,000
LYMAN RUN				
Improvements	9,900		900	9,000
MARSH CREEK				
Boundary fence	148,800			
Bridle trail	13,700			
McCONNELL'S MILL				
Mill display	8,100		600	7,500
Service area	32,200		2,200	30,000
Improve mill area	83,200			
Nature trails	10,700			
MEMORIAL LAKE				
Boat rental & concession	27,400			
Lighting for skating	2,200			
Office & service building	27,400			
Water & sanitary system	21,500			

Second Biennium

1967-1969

Land

Design

Construction

2,100

29,600

1,100

12,000

600

9,000

2,500

35,000

740,000

11,300

137,500

1,200

12,500

6,700

76,500

700

10,000

2,400

25,000

200

2,000

2,400

25,000

1,500

20,000

Third Biennium

1969-1971

Land

Design

Construction

9,000

110,000

1,400

15,000

Beyond

1971

# Department of Forests & Waters

State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
MEMORIAL LAKE—(Continued)				
Comfort station	10,900			
Roads & parking area	10,800			
Superintendent's residence	38,200			
Landscaping	11,000			
Warming shelter	16,400			
MORaine				
Day use area GSA 192-14	2,340,400			1,134,600
Water & sanitary system GSA 192-13	1,600,000			1,600,000
Marina & ski lodge building	402,800			
Pioneer camping area	43,700			
Camping area	966,200			
Winter sports area	268,800			
Expand service area	87,000			
NESHAMINY				
Swimming pool GSA	429,000		29,000	400,000
Develop picnic area GSA	216,000		16,000	200,000
Rehabilitate Dink's Ferry residence	2,200		200	2,000
Boat launching facility	119,000			
Service & maintenance building	43,800			
NOCKAMIXON				
Development GSA	3,261,800		87,800	
OHIOPLYE				
Trails	12,900		900	12,000
Picnic facilities	451,100		3,400	37,000
OLE BULL				
Camping area development	18,600		1,600	17,000
Dressing stockade	12,900			
Two latrines	6,500			
Maintenance building	21,500			
PARKER DAM				
Camping area improvements GSA	85,600		5,600	80,000
Dressing stockade	21,900		1,900	20,000
Water & sanitary system	786,500			

Second Biennium			Third Biennium			Beyond 1971
Land	Design	Construction	Land	Design	Construction	
	900	10,000				
	800	10,000				
	3,200	35,000				
	500	5,000		500	5,000	
				1,400	15,000	
	63,600	900,300		16,900	225,000	670,600
	22,800	380,000				
	3,700	40,000				43,700
	29,000	400,000		37,200	500,000	
				18,800	250,000	268,800
				7,000	80,000	
				19,000	100,000	
				3,800	40,000	
		1,650,000		93,000	1,431,000	750,000
	28,700	382,000				
	900	12,000				
	500	6,000				
	1,500	20,000				
	51,500				735,000	

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
PECKS POND				
Camping area	49,200			
PINE GROVE FURNACE				
Replace dam GSA	584,500		39,500	545,000
Replace water system GSA	54,600		4,600	50,000
Stockade, food concession & latrine	45,900		3,900	42,000
Pave parking area	32,800		2,800	30,000
Beach	108,700			
Pave roads & parking lots	97,900			
POE PADDY				
Camping area	49,200			
POE VALLEY				
Maintenance building	26,300		2,300	24,000
Boat rental facility	13,100			
Two latrines	7,700			
POINT STATE PARK				
Interior of Monongahela Bastion GSA	300,000			300,000
Final phase	2,400,000			
PRINCE GALLITZIN				
Expand day use area GSA	268,800		18,800	250,000
Superintendent's residence	38,200		3,200	35,000
Marina expansion	227,900			
Boat launching facility	48,300			
Winter sports facility	377,500			
Organized group camp	1,597,500			
Naturealm	1,067,500			
Expand camping area	770,400			
PROMISED LAND				
Expand camping area GSA	432,000		16,000	200,000
Superintendent's residence	40,000		3,500	36,500
Pave park roads	159,800			
Pave parking lots	17,200			
Vehicular storage building	21,900			

[illegible]

# Department of Forests & Waters

State Parks

State Parks		Total Cost 1965-1971 Program	First Biennium		1965-1967
PROJECT			Land	Design	Construction
RACCOON CREEK					
Loop road		85,900			
Four latrines		13,100			
Boat launching facility & parking lot		27,400			
Improve camping area road		128,200			
Improve three mess halls		75,200			
Camping area station		8,900			
Sanitary sewer system		97,500			
RALPH STOVER					
Water & sanitary system		268,800			
RAVENSBURG					
Double pit latrine		3,300		300	3,000
R. B. WINTER					
Rehabilitate water system		25,200		2,200	23,000
Maintenance building		26,300		2,300	24,000
Power line relocation		8,800		800	8,000
Pave parking lot		27,400			
Pave camping roads		65,400			
REEDS GAP					
Office, residence & maintenance building GSA		66,300		5,500	60,800
Camping area		376,300			
Three comfort stations		54,600			
RICKETTS GLEN					
Workshop storage building		38,200		3,200	35,000
Water & sanitary system GSA		591,000		41,000	
Expand camping area		216,000			
Parking lots		43,700			
Boat launching facility		27,300			
First aid building		4,900			
RYERSON STATION					
Loop road		135,300			
Pioneer camp		25,200			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	7,100	78,800						
	1,100	12,000						
	2,400	25,000						
	9,800	118,400						
					6,200	69,000		
					900	8,000		
					97,500			1,500,000
	18,800	250,000						
	2,400	25,000						
	5,400	60,000						
	26,300	350,000						
					4,600	50,000		
		550,000						
	16,000	200,000						
	3,700	40,000						
	2,300	25,000						
	900	4,000						
	10,300	125,000						
	2,200	23,000						

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
SHAWNEE				
Water & sanitary system GSA	1,282,800		64,400	
Water system GSA	205,700		15,200	190,500
SHIKELLAMY				
Two double pit latrines	6,600		600	6,000
Two shelters	16,400			
SINNEMAHOING				
Camping area	55,900			
SIZERVILLE				
Regional office	43,700		3,700	40,000
Superintendent's residence	38,300			
Improve camping area	119,100			
Improve roads	53,600			
SNOW HILL				
Camping area	49,200			
SNYDER-MIDDLESWARTH				
Well & latrine	6,000		500	5,500
SUSQUEHANNA				
Day use area	13,400		1,200	12,200
Boat launching facilities	41,100			
Expand beach	8,800			
SUSQUEHANNOCK				
Historical restoration	32,900			
TOBYHANNA				
Superintendent's residence	40,000		3,500	36,500
Water & sanitary system	376,300			
Improve concession building	5,500			
Boat launching facility	16,400			
Pave roads	53,500			
Improve maintenance area	24,100			
TROUGH CREEK				
Develop camping area	13,100		1,100	12,000

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
		1,218,400						
	1,900	14,500						
	4,600	51,300						
	3,300	35,000						
	9,100	110,000						
	3,600	50,000						
					4,200	45,000		
	3,500	37,600						
	800	8,000						
	2,900	30,000						
	26,300	350,000						
	500	5,000						
	1,400	15,000						
	3,500	50,000						
					2,100	22,000		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
TUSCARORA				
Park development GSA	547,000		37,000	510,000
Boat launching facility	24,100			
Camping area	265,200			
Two-mile road	213,000			
WARRIORS PATH				
Access road	129,900		9,900	120,000
Land acquisition	30,000			
Boat launch road	18,600			
WHIPPLE DAM				
Double pit latrine	3,300		300	3,000
Stockade	10,900			
YELLOW CREEK				
Water & sanitary system GSA	747,600		50,500	
Day use facilities	849,200			
Administrative & service facilities	126,900			
Camping area	217,200			
YOUTH FORESTRY CAMPS				
One camp East	482,600			
One camp West	509,400			
PENNSYLVANIA STATE PARK AND HARBOR COMMISSION				
Waterworks basin fence	4,000			4,000
Extension of floating piers	16,000			16,000
Two picnic area comfort stations GSA	76,500		1,500	75,000
Marina channel & jetties GSA 163-6	345,000			
Perry Monument complex GSA 163-5	599,000			599,000
Beach house & parking area GSA 163-7	493,500			
East boat livery	162,000			
Incinerator	38,200			
Public boat mooring area	60,000			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	2,100	22,000						
	16,000	200,000			4,200	45,000		
					13,000	200,000		
30,000								
	1,600	17,000						
	900	10,000						
		697,100						
	29,600	395,000			29,600	395,000		
	9,700	117,200						
					15,200	202,000	217,200	
	32,600	450,000						
					34,400	475,000		
		345,000						
		493,500						
					12,000	150,000		
					3,200	35,000		
					5,000	55,000		

# Department of Forests & Waters

## State Parks

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
VALLEY FORGE PARK COMMISSION				
Master plan	35,000		35,000	
Parking lot for picnic area	12,900		900	12,000
Old Iron Forge GSA	59,200		4,200	55,000
Two double latrines	7,000			
Parking lots	44,300			
Reconstruction of Outer Line Drive	85,600			
WASHINGTON CROSSING PARK COMMISSION				
Rest Rooms	25,000		2,400	22,600
Restoration of Old Ferry Inn	50,000			
Restoration of Mill Race	10,000			

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

		7,000
	3,000	41,300
	5,600	80,000

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		50,000
		10,000

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# Department of Forests & Waters

## Water Resources & Flood Control

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Allentown-Jordan Creek flood wall	127,000		4,500	122,500
Codorus Creek—Highway relocation GSA	2,531,000		131,000	2,400,000
Delaware River Wing Dams—cooperative project with DRBC & N.J.	162,500		12,500	150,000
Delaware Canal—Rebuild bridge at New Hope	20,000			20,000
Indiana County—Yellow Creek Dam GSA	1,325,000			1,325,000
Montour County—Mahoning Creek—channel improvement GSA	1,325,000		2,000	213,000
Philipsburg Area—Moshannon Creek channel improvement	1,289,500		5,000	518,000
Port of Erie—Development of East Bay area GSA 167-3	2,521,300			671,300
Pymatuning State Park—Recreation facilities Area #1	534,200		32,600	501,600
Pymatuning State Park—Tent & trailer camping Area #1	733,800		44,800	689,000
Schuylkill River—Boat ramp & sanitary facility at Auburn Basin	12,500			12,500
Smethport—Channel Improvement	178,000		2,000	176,000
Brandywine Basin—Railroad relocation & dams WA-5, WA-7, WA-2 and WA-15	2,710,000			
Bucks County—Tohickon Dam	4,300,000			
Delaware Canal—Improvements	85,000			
Huntingdon and Smithfield Twp.—Flood protection project	540,000			
Johnstown—Sams Run channel Improvement project	160,000			
Pymatuning State Park—Development	7,125,000			
Rockwood—Flood protection project	330,000			
Schuylkill River—Improvements	85,000			
Schuylkill River—Flat Rock Dam	308,000			
Tunkhannock State Park—Dam on South Branch	920,000			
Wyoming & West Wyoming—Flood protection project	430,000			
Blakely—Flood protection project	650,000			
Coalport—Flood protection project	650,000			
Garrett—Flood protection project	430,000			
Meyersdale—Flood protection project	860,000			

[illegible]

# Department of Forests & Waters

## Forest Services & Protection

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Replace fire towers	292,600		6,300	90,000
Rehabilitate State Forest roads	900,000			300,000
New Road—District #4	17,000			17,000
Elizabethville—Warehouse & storage center	50,100		4,800	45,300
Forest fire control stations (5)	308,600			
Division radio network	50,100			
FM radio networks	208,900			
Water bombing bases	13,500			
Bald Eagle—Combination storage, garage & workshop	19,700			
Buchanan—District office	70,000			
Buchanan—Combination storage, garage & workshop	19,700			
Dague—Renovate irrigation system	100,000			
Dague—Portable irrigation system, seed orchard	35,000			
Elk—Combination storage garage & workshop	19,700			
Greenwood—Irrigation system	40,000			
Lackawanna—District office	71,600			
Penn Nursery—New irrigation dam	100,100			
Penn Nursery—Seed bed area	75,100			
Sproul—District office	70,600			
Susquehannock—Combination storage, garage & workshop	19,700			
Central equipment repair shop	75,100			
Cornplanter—District office	10,600			
Delaware—District office	10,600			
Forbes—District office	10,600			
Kittanning—District office	10,600			
Mont Alto—Greenhouse	44,000			
Nessmuk—Combination storage, garage & workshop	21,900			
Quehanna—Combination storage, garage & workshop	21,900			
Waterville—Combination storage, garage & workshop	21,900			

Second Biennium		1967-1969	Third Biennium		1969-1971	Beyond 1971
Land	Design	Construction	Land	Design	Construction	
	6,300	90,000		6,300	93,700	
		300,000			300,000	
2,500	11,800	140,000	2,500	11,800	140,000	
	4,800	45,300				
	8,800	100,000		8,800	91,300	
	1,300	12,200				
	1,700	18,000				
5,000	5,000				60,000	
	1,700	18,000				
	8,700	91,300				
				3,200	31,800	
	1,700	18,000				
	3,700	36,300				
6,000	5,600				60,000	
	8,800	91,300				
				6,800	68,300	
5,000	5,600				60,000	
	7,000	18,000				
				6,800	68,300	
			5,000	5,600		60,000
			5,000	5,600		60,000
			5,000	5,600		60,000
			5,000	5,600		60,000
				4,100	39,900	
				1,900	20,000	
				1,900	20,000	
				1,900	20,000	

## Department of Forests & Waters

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
GSA			910,000	13,288,300
General Fund			369,900	4,688,000
TOTAL	82,011,100		1,279,900	17,976,300
GSA Total			14,198,300	
General Fund Total			5,057,900	
BIENNIUM TOTALS	82,011,100		19,256,200	

[illegible]

# Game Commission

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967	
		Land	Design	Construction	
Land acquisition	2,000,000	600,000			
GSA Special Fund		600,000			
TOTAL	2,000,000	600,000			
GSA Total Special Fund Total			600,000		
BIENNIUM TOTALS	2,000,000		600,000		

Second Biennium

1967-1969

LandDesignConstruction

600,000

Third Biennium

1969-1971

LandDesignConstruction

800,000

Beyond

1971

600,000

600,000

600,000

600,000

800,000

800,000

800,000

800,000

# Department of Health

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Harrisburg Central Laboratory GSA 307-1	\$ 3,150,000			\$ 3,150,000
<b>CRIPPLED CHILDRENS HOSPITAL</b>				
New elevators	81,800		6,800	75,000
New lighting	16,400		1,400	15,000
Apartment alteration	13,100		1,100	12,000
Parking lot	16,100		1,100	15,000
Cerebral Palsy rehabilitation unit	60,000			
Medical director's residence	50,000			
<b>DIXON STATE HOSPITAL</b>				
New laundry building & equipment	250,000			
Roof repairs to dining hall & nurses residence	50,000			
Rebuild boiler plant	1,500,000			
New call system	100,000			
Utility building for electrical & plumbing	50,000			
Electrify pumping station	50,000			
<b>LANDIS STATE HOSPITAL</b>				
Additional floor to administration wing GSA 305-8	167,200			167,200
Rehabilitation building #17	37,600		3,200	34,400
Rehabilitate apartments GSA	165,500		12,300	153,200
Staff housing	350,000			
Renovation of piping	200,000			
<b>MARCY STATE HOSPITAL</b>				
Add floor to "F" ward GSA 306-3	135,000			135,000
Utility building GSA 306-2	99,000			99,000
Rehabilitate boiler room GSA	486,000		36,000	450,000
Pave parking lots	15,600		1,100	14,500
Warehouse building	145,000			
Laundry building & equipment	200,000			
Rewiring of two wings	50,000			
Rehabilitate elevator	80,000			
Recreation building	100,000			
Residence for three physicians	250,000			

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

5,000

55,000

4,200

45,800

17,400

232,600

4,200

45,800

91,500

1,408,500

8,000

92,000

4,200

45,800

4,200

45,800

24,400

325,600

14,800

185,200

11,100

133,900

14,800

185,200

4,200

45,800

6,400

73,600

8,000

92,000

17,400

232,600

# Department of Health

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
MARCY STATE HOSPITAL (Cont.)				
Rehabilitate nurses home & addition	250,000			
New wing, surgical theater, & air condition entire hospital	1,200,000			
GSA			48,300	4,154,400
General Fund			14,700	165,900
TOTAL	9,318,300		63,000	4,320,300
GSA Total			4,202,700	
General Fund Total			180,600	
BIENNIIUM TOTALS	9,318,300		4,383,300	

[illegible]

# Historical & Museum Commission

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
<b>Railroad Museum</b>	<b>557,600</b>			
<i>BUSHY RUN BATTLEFIELD</i>				
Master plan	5,000		5,000	
Rehabilitation	93,500			
<i>CAPHIERS HOUSE</i>				
Land acquisition	100,000			
<i>CONRAD WEISER PARK</i>				
Development	75,200			
Entrance relocation	15,000			
<i>CORNWALL FURNACE</i>				
Exhibit & display	51,300		4,300	47,000
Land acquisition	100,000			
<i>DANIEL BOONE HOMESTEAD</i>				
Master plan	15,000		15,000	
Daniel Boone log house	27,600			
Parking area & road extension	36,000			
Grounds improvement	58,000			
Frontier settlement	95,000			
Restoration of Grist-saw mill	150,000			
<i>DEAVER SURGICAL AMPHITHEATER</i>				
Renovation GSA	90,800			
<i>28TH DIVISION SHRINE</i>				
Exhibit	51,300		4,300	47,000
Phase II GSA	150,500		11,500	139,000
<i>DRAKE WELL PARK</i>				
Water line & displays GSA	70,800		5,800	65,000
Museum development	65,000			
<i>EPHRATA CLOISTER</i>				
Museum & administration building GSA	87,000		7,000	80,000
Caretaker's house	30,900		2,600	28,300
Landscaping & parking	22,300		1,900	20,400
Maintenance & storage building	38,200		3,200	35,000
Reconstruction	161,200			

Second Biennium		1967-1969
Land	Design	Construction
10,000	61,800	485,800
	7,500	86,000
	6,200	69,000
	2,300	25,300
	3,100	32,900
	800	90,000
	4,600	60,400
	6,500	74,100

Third Biennium		1969-1971	Beyond 1971
Land	Design	Construction	
100,000			
	1,300	13,700	
100,000			
	4,800	53,200	
	7,700	87,300	
	11,400	138,600	
	6,500	74,100	

# Historical & Museum Commission

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
FLAGSHIP NIAGARA				
Entrance relocation	5,000			
FORT AUGUSTA				
Master plan	5,000		5,000	
Restoration & museum development	45,000			
Reconstruction of model	10,000			
FORT LEBOEUF				
Judson house	38,300		3,300	35,000
Museum building GSA 981-1	150,000			150,000
Exhibit & facilities	75,000			
GOVERNOR PRINTZ PARK				
Restoration & development GSA	162,400		12,400	150,000
Landscaping	14,000			
GRAEME PARK				
Restoration GSA	129,900		9,900	120,000
Exhibits	20,000			
HOPE LODGE				
Heating & caretaker's house	55,600		4,600	51,000
LANDIS VALLEY FARM MUSEUM				
Phase III GSA	475,500		19,900	
OLD ECONOMY				
Museum & orientation center	122,000			
PENNSBURY MANOR				
Outbuildings, wharf & barge GSA	88,100		7,100	81,000
PITHOLE				
Exhibit GSA	93,300	3,000	7,300	83,000
Roads & walks	30,000			
Caretaker's house	24,000			
Utilities & maintenance buildings	8,000			
Reproduction of drilling rigs	30,000			
Land acquisition				

Second Biennium			Third Biennium			Beyond
1967-1969			1969-1971			1971
Land	Design	Construction	Land	Design	Construction	
				400	4,600	
	3,800	41,200		900	9,100	
				6,200	68,800	
	1,200	12,800				
	1,700	18,300				
		455,600				
			50,000	6,000	66,000	
	2,500	27,500		2,100	21,900	
				700	7,300	
				2,500	27,500	
						14,000

# Historical & Museum Commission

PROJECT	Total Cost 1965-1971 Program	1965-1967		
		First Biennium	Design	Construction
		Land		
<b>POTTSGROVE MANOR</b>				
Maintenance building	11,000			
<b>PRIESTLEY HOUSE</b>				
Restoration GSA	81,800		6,800	75,000
Maintenance building & garage	12,000			
<b>SEARIGHTS TOLL HOUSE</b>				
Restoration	32,800		2,800	30,000
<b>TUSCARORA ACADEMY</b>				
Restoration	59,700			
Land acquisition	12,000			
Restrooms & facilities	14,000			
<b>WARRIOR RUN CHURCH</b>				
Restroom & utilities	21,900			
<b>WILLIAM PENN MUSEUM</b>				
Fixed exhibit unit GSA	258,000		18,000	240,000
Military exhibit	9,900		900	9,000
<b>GSA</b>				
General Fund		3,000	105,700	1,183,000
			52,900	302,700
<b>TOTAL</b>	<b>4,241,400</b>	<b>3,000</b>	<b>158,600</b>	<b>1,485,700</b>
<b>GSA Total</b>				
General Fund Total			1,291,700	355,600
<b>BIENNIUM TOTAL</b>	<b>4,241,400</b>		<b>1,647,300</b>	

[illegible]

# Department of Justice

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Correctional Institution GSA 579-1	8,000,000	500,000		
Philadelphia Area—Classification & treatment facility GSA	16,100,000	500,000	600,000	
<b>CAMP HILL STATE CORRECTIONAL INSTITUTION</b>				
High pressure steam boiler GSA 573-5	500,000			500,000
Water filtration plant GSA	300,000		30,000	270,000
Addition to blacksmith shop	11,800		1,900	9,900
Field house & bleachers	49,400		7,400	42,000
Farm equipment storage building	11,000		2,500	8,500
Guard tower	10,100			
Sewage plant addition	50,100			
Domestic water filter	70,000			
<b>DALLAS STATE CORRECTIONAL INSTITUTION</b>				
Cell building GSA 578-4	380,000			380,000
Young stock shelter	15,000			
Hog production plant	25,000			
<b>GRATERFORD STATE CORRECTIONAL INSTITUTION</b>				
Chapel & corridor extension GSA 577-7	220,000			220,000
Warehouse	250,100			
Yard lighting	50,100			
Educational facilities addition	175,000			
<b>HUNTINGDON STATE CORRECTIONAL INSTITUTION</b>				
Superintendent's residence	27,800		4,300	23,500
Remodel buildings 100, 17 & 17A GSA	104,400		14,400	90,000
Heating system for D Block	52,900			
Warehouse & refrigeration storage building	220,100			
Chapel	250,100			
<b>MUNCY STATE CORRECTIONAL INSTITUTION</b>				
Rehabilitate sewage plant GSA	73,300		3,300	70,000
Remodel auditorium for offices	38,200		3,200	35,000
Central kitchen & dining room	54,600			
Visiting room building	95,000			

Second Biennium		1967-1969
Land	Design	Construction
		7,500,000
		15,000,000

	900	9,200
	4,300	45,800
	5,800	64,200

	17,500	232,600
	4,300	45,800

	7,900	45,000
	15,400	204,700

	4,600	50,000
	8,000	87,000

Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		

	1,300	13,700
	2,100	22,900

	13,000	162,000
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	17,500	232,600
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# Department of Justice

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
PITTSBURGH STATE CORRECTIONAL INSTITUTION				
Boiler plant improvement GCA 570-11	450,000			450,000
Stores building GSA 570-12	162,000			162,000
Administration building GSA	697,100		47,100	
Rehabilitate main cell block	350,000			
Air-condition rotunda building	156,300			
Automotive equipment repair building	150,000			
Renovate auditorium	350,000			
Outside warehouse	450,000			
ROCKVIEW STATE CORRECTIONAL INSTITUTION				
Cell locking system	168,000		18,000	150,000
Boiler plant improvement GSA	268,800		18,800	250,000
Yard lighting	26,100			
Improve steam distribution	150,000			
Recreation building	186,300			
Automotive wash rack	8,000			
Walkway canopies	15,000			
GSA		1,000,000	713,600	2,392,000
General Fund			37,300	268,900
TOTAL	30,721,600	1,000,000	750,900	2,660,900
GSA Total			4,015,600	
General Fund Total			306,200	
BIENNIUM TOTAL	30,721,600		4,411,800	

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond 1971

650,000

24,400

11,900

12,400

325,600

144,400

137,600

24,400

30,500

325,600

419,500

4,100

12,400

13,800

700

22,000

137,600

172,500

7,300

1,300

13,700

148,400

25,029,700

24,881,300

90,100

1,280,100

1,190,000

# Department of Labor & Industry

PROJECT	Total Cost 1965-1971 Program	First Biennium			1965-1967
		Land	Design		Construction
Chester—Employment Security office	437,500				
Lansdale—Employment security office	175,000				
Lewistown—Employment security office	140,000				
Sunbury—Employment security office	255,000				
Carlisle—Employment security office	105,000				
Greensburg—Employment security office	315,000				
Lebanon—Employment security office	175,000				
Levittown—Employment security office	315,000				
New Castle—Employment security office	210,000				
Scranton—Employment security office	787,500				
Stroudsburg—Employment security office	280,000				
GSA					
General Fund					
TOTAL	3,195,000				
GSA Total					
General Fund Total					
BIENNIAL TOTAL	3,195,000				



## Liquor Control Board

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Philadelphia—Warehouse	3,484,000	721,500	162,500	2,600,000
Phoenixville, Chester County— Warehouse	1,200,000	28,500	71,500	1,100,000
<hr/>				
GSA		750,000	234,000	3,700,000
Special Fund				
TOTAL	4,684,000	750,000	234,000	3,700,000
GSA Total			4,684,000	
Special Fund Total				
BIENNIUM TOTAL	4,684,000		4,684,000	

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

# Military Affairs

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
HARRISBURG-YORK STATE AIRPORT				
Aircraft service hangar GSA 960-5	450,000			450,000
Air cargo building with truck loading dock	39,300		3,300	36,000
PHILADELPHIA NATIONAL GUARD ARMORY				
Renovation GSA	322,500		22,500	300,000
ALLENTOWN				
Additional heating unit	27,900			
Rehabilitate electrical system	13,100			
Miscellaneous alterations	14,600			
ALTOONA				
Electrical rehabilitation	38,200		3,200	35,000
New heating system & boiler room	49,200			
New storage room	4,000			
Ceiling, heating & lighting in vehicle storage building	19,700			
Paving & wash rack	22,000			
BERWICK				
Addition to armory	39,800			
BETHLEHEM				
Addition to armory	31,100			
Interior alterations to armory	25,200			
BRADFORD				
Heating & electrical rehabilitation	49,200			
BUTLER				
New armory	115,000			
CARLISLE				
New armory GSA	135,300		16,300	119,000
Ceiling, heating & lighting in vehicle storage building	19,700		1,700	18,000
CHAMBERSBURG				
Ceiling, heating & lighting in vehicle building	32,800			

Second Biennium 1967-1969

Land Design Construction

2,400 25,500

1,100 12,000

1,300 13,300

4,200 45,000

4,000

1,700 18,000

22,000

4,100 27,000

2,200 23,000

4,200 45,000

5,500 109,500

Third Biennium 1969-1971

Land Design Construction

4,800 35,000

2,800 30,000

Beyond  
1971

# Military Affairs

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
CONNELLSVILLE				
New armory GSA 964-11	84,600			84,600
CORY				
New armory	89,400			
DANVILLE				
New armory	90,300			
EAST STROUDSBURG				
New armory	128,500			
EVERETT				
New armory	89,400			
FRANKLIN				
New concrete floor & general construction	74,100			
GETTYSBURG				
New heating & water boiler	5,500			
Conversion of garage to classroom	8,900			
Pave parking areas	6,500			
GREENSBURG				
New armory GSA 964-10	106,200			106,200
GROVE CITY				
New armory GSA 964-9	82,500			82,500
HAMBURG				
Addition to armory	26,000			
Renovate heating system	32,800			
Renovate electrical system	81,800			
General construction	15,100			
HANOVER				
Sidewalks at armory	6,500		500	6,000
Parking area	5,400			

[illegible]

# Military Affairs

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
HARRISBURG ARSENAL				
Rehabilitate electrical system	54,500			
Enclose storage bins	5,500			
Roof for coal storage	8,600			
Pave parking area	2,200			
HAZLETON				
New armory	117,900			
HONESDALE				
New armory	88,500			
INTERNATIONAL AIRPORT				
Renovate plumbing system	21,900			
General construction	31,100			
JOHNSTOWN				
New drill hall	34,900			
Parking area	21,500			
KANE				
New boiler & general construction	43,700			
KINGSTON				
Rehabilitate plumbing system	54,600		4,600	50,000
Renovation	264,500			
KUTZTOWN				
Rehabilitate heating system	9,900			
General construction	34,400			
LEBANON				
Curbing	5,200			
LEWISBURG				
New heating system	27,400		2,400	25,000
Rehabilitate electrical system	27,400		2,400	25,000
Rehabilitate stables	26,900		1,900	25,000
LIGONIER				
Rehabilitate electrical system & general construction	27,400		2,400	25,000



# Military Affairs

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
NANTICOKE				
Addition to armory	38,000			
Renovate plumbing system	12,900			
General construction	21,500			
NEW CASTLE				
Rehabilitate stable area	13,000		1,600	11,400
NORRISTOWN				
New armory	128,000			
PHILADELPHIA				
Gas line	7,500			7,500
Addition to armory	104,300			
Renovate heating & plumbing systems	70,900			
Renovate armory	30,000			
Extend security lighting	11,000			
PINE GROVE				
New armory	90,300			
PITTSBURGH (HUNT)				
Rehabilitate 2nd floor & general construction	32,800			
READING				
New armory & maintenance shop GSA 966-3	101,900		13,200	88,700
RIDGWAY				
New boiler & general construction	39,300			
SELLERSVILLE				
New armory	147,500			
SUNBURY				
Rehabilitate stables	27,400		2,400	25,000
Rehabilitate electrical system	27,400			

Second Biennium			Third Biennium			Beyond 1971		
1967-1969			1969-1971					
Land	Design	Construction	Land	Design	Construction	Land	Design	Construction
				4,500	33,500			
				900	12,000			
				1,500	20,000			
	14,100	113,900						
				9,200	95,100			
				5,900	65,000			
				2,000	28,000			
				1,000	10,000			
	10,300	80,000						
	2,800	30,000						
	3,300	36,000						
				9,300	138,200			
	2,400	25,000						

# Military Affairs

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
WAYNESBORO				
Curbing	4,300		300	4,000
Military vehicle storage building	65,400			
New heating system & boiler room	43,700			
Rehabilitate stable	21,900			
Rehabilitate electrical system	21,900			
Pave parking area	6,500			
WILLIAMSPORT				
New heating system	21,900		1,900	20,000
Electrical system	21,900		1,900	20,000
Rehabilitate stable	32,800		2,800	30,000
Paving for vehicle storage	9,700		700	9,000
Addition to armory	55,600			
WILLIAMSTOWN				
Pave parking area	6,500		500	6,000
New armory	90,300			
GSA				
General Fund			52,000	1,231,000
TOTAL	4,596,200		34,500	377,900
GSA Total				
General Fund Total			86,500	1,608,900
BIENNIUM TOTAL	4,596,200		1,283,000	
			412,400	
			1,695,400	

**Second Biennium**                      **1967-1969**

**Land                      Design                      Construction**

1,000                      1,000                      1,000

1,000                      1,000                      1,000

1,000                      1,000                      1,000

1,000                      1,000                      1,000

1,000                      1,000                      1,000

4,600                      51,000

10,300                      80,000

112,200                      1,209,200

1,321,400

**Third Biennium**                      **1969-1971**

**Land                      Design                      Construction**

5,400                      60,000

3,700                      40,000

1,900                      20,000

1,900                      20,000

500                      6,000

10,300                      80,000

129,300                      1,450,100

1,579,400

**Beyond  
1971**

# Department of Property & Supplies

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Space Study & 20-year Master Plan	500,000		500,000	
Minor construction projects	600,000			200,000
North Office Building—Renovations GSA 948-7	2,531,000			2,531,000
Finance Building—Renovation GSA 948-9	7,339,600			7,339,600
Northwest Office Building—Renovation of elevators	216,000		16,000	200,000
Parking area Forster & Boas Streets	165,600		12,300	153,300
Parking area Forster, Third, Herr & Sixth Streets	240,000		17,000	227,000
Purchase of electrical facilities, alteration & additions	847,300	243,600	78,700	525,000
Education Building—Renovation GSA 948-10	7,667,000			7,667,000
Main Capitol Building—Renovation of fifth floor	829,600		54,300	
Main Capitol Building—Renovation of E & second floors	401,700		28,000	
Education Building—Pipe organ & projection screen	137,800			
GSA General Fund		243,600	706,300	17,537,600
TOTAL	21,479,600	243,600	706,300	1,305,300
GSA Total			17,537,600	
General Fund Total			2,255,200	
BIENNIUM SUB TOTAL	21,479,600		19,792,800	
Development Funds				
BIENNIUM TOTAL	35,479,600		19,792,800	

[illegible]

# Department of Public Instruction

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
BLOOMSBURG STATE COLLEGE				
Science classroom building GSA 401-13	1,440,700	106,000		1,334,700
Men's dormitory GSA 401-14	1,386,000			1,386,000
Men's dormitory GSA 401-15	1,723,700			1,723,700
CALIFORNIA STATE COLLEGE				
Classroom building—World culture GSA 402-20	1,347,500			1,347,500
Men's dormitory GSA 402-19	1,330,000			1,330,000
Conversion of Herron Hall to commuting student center GSA 402-21	192,000			192,000
Women's dormitory GSA 402-18	1,386,000			1,386,000
CHEYNEY STATE COLLEGE				
Science building GSA 403-17	1,617,000			1,617,000
Women's dormitory GSA 403-16	1,260,000			1,260,000
Classroom building GSA 403-18	705,100			705,100
CLARION STATE COLLEGE				
Auditorium—Classroom building GSA 404-20	2,050,000			2,050,000
Air condition library	49,200		4,200	45,000
Parking areas	26,900		1,900	25,000
EAST STROUDSBURG STATE COLLEGE				
Classroom building GSA 405-21	1,500,000			1,500,000
Commuting student center GSA 405-22	753,500			753,500
Parking areas	107,000		7,000	100,000
Infirmary GSA 405-20	320,000	45,000		275,000
Demolition of Stroud Hall	45,000			45,000
EDINBORO STATE COLLEGE				
Men's dormitory GSA 406-22	1,877,900			1,877,900
Research—Learning Center GSA 406-23	1,045,000			1,045,000
Student Union GSA 406-27	959,000			959,000
Classroom building GSA 406-24	1,238,700			1,238,700
Infirmary GSA 406-25	307,000			307,000
Demolition of Haven & Reeder Halls	70,000			70,000

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

# Department of Public Instruction

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
INDIANA STATE COLLEGE				
Research—Learning Center GSA 407-28	1,249,500	100,000		1,149,500
Air condition library	43,700		3,700	40,000
Demolition of John Sutton Hall	40,000			40,000
KUTZTOWN STATE COLLEGE				
Men's dormitory GSA 408-19	1,300,000			1,300,000
Classroom building GSA 408-21	752,100			752,100
Library GSA 408-22	1,510,800			1,510,800
Commuting student center GSA 408-23	500,000			500,000
Garages	16,400		1,400	15,000
Research—Learning center GSA 408-20	1,045,000			1,045,000
LOCK HAVEN STATE COLLEGE				
Laundry—Maintenance building GSA 409-18	335,500			335,500
Commuting student center GSA 409-22	474,500			474,500
Infirmary GSA 409-21	159,300			159,300
Library GSA 408-20 ← 409-20	1,088,000			1,088,000
Classroom building GSA 409-19	962,500			962,500
Parking areas	32,200		2,200	30,000
MANSFIELD STATE COLLEGE				
Dining hall GSA 410-18	1,288,800			1,288,800
Classroom building GSA 410-19	1,397,400			1,397,400
Renovation of Arts Building GSA 410-20	91,800			91,800
MILLERSVILLE STATE COLLEGE				
Research—Learning Center GSA 411-23	1,120,000	75,000		1,045,000
Men's dormitory GSA 411-22	1,171,400			1,171,400
Infirmary GSA 411-24	264,000			264,000
Convert Library GSA 411-25	200,000			200,000
Garage & service building GSA 411-26	250,000			250,000
Parking areas	48,800		3,300	45,500
Tennis courts & recreation area	64,200		4,200	60,000

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

# Department of Public Instruction

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
SHIPPENSBURG STATE COLLEGE				
Library GSA 412-18	1,655,500			1,655,500
Women's dormitory GSA 412-17	1,556,000			1,556,000
SLIPPERY ROCK STATE COLLEGE				
Men's dormitory GSA 413-16	1,530,000			1,530,000
Women's dormitory GSA 413-17	1,530,000			1,530,000
Classroom building GSA 413-18	1,119,300			1,119,300
Convert Chapel to classrooms GSA 413-15	544,000			544,000
Parking areas	53,600		3,600	50,000
WEST CHESTER STATE COLLEGE				
Field house—classroom building GSA 414-27	4,004,000			4,004,000
Research—Learning center GSA 414-25	1,045,000			1,045,000
Science building—Phase II GSA 414-26	1,665,100			1,655,100
SCOTLAND SCHOOL				
Survey of sanitary sewage system	6,000		6,000	

[illegible]

# Department of Public Welfare

## State General Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
BLOSSBURG				
Extension of 3rd floor 1932 building GSA	162,400		12,400	150,000
Alterations 1932 building	285,700			
Dietary building addition	128,000			
Parking areas	23,500			
COALDALE				
Renovate dietary and ward wing GSA	206,000		17,000	189,000
Replace main hospital building GSA	4,318,300		243,300	
CONNELLSVILLE				
Move air intake zone	12,500		1,100	11,400
Renovate kitchen GSA	199,400		16,500	182,900
Extend air-conditioning	11,800		800	11,000
Remodel elevator	44,900		3,800	41,100
Parking lot retaining wall	20,000		1,700	18,300
Boundary fence	14,000		1,200	12,800
Sun deck canopy	4,000		300	3,700
Dumbwaiter for central wing	18,000		1,600	16,400
Hospital improvements	9,600		800	8,800
Enclose oxygen manifold	7,500			
Cross ventilation of Women's Ward	10,800			
Fire doors and frames	2,200			
Hand rails	2,200			
Renovate heating system	53,600			
Screened enclosures	1,600			
Warehouse & shop	150,000			
HAZLETON				
Replace old nurses' home GSA	329,000		23,000	306,000
Remodel cafeteria	20,700		2,000	18,700
Replace main hospital building GSA	4,909,400		266,900	
Land acquisition	40,000			
LOCUST MOUNTAIN				
Building renovation GSA	1,273,900		88,900	

**Second Biennium**                      **1967-1969**

**Land                      Design                      Construction**

**22,400                      263,300**

**9,800                      118,200**

**1,600                      21,900**

**4,075,000**

**700                      6,800**

**800                      10,000**

**200                      2,000**

**200                      2,000**

**3,600                      50,000**

**100                      1,500**

**11,400                      138,600**

**4,642,500**

**40,000**

**1,185,000**

**Third Biennium**                      **1969-1971**

**Land                      Design                      Construction**

**Beyond  
1971**

# Department of Public Welfare

## State General Hospitals

State General Hospitals		Total Cost 1965-1971 Program	First Biennium	1965-1967	
PROJECT			Land	Design	Construction
NANTICOKE					
Connecting corridor		22,100		2,100	20,000
Medical laboratory GSA		198,000		13,000	185,000
PHILIPSBURG					
Replace elevator in old wing		50,000		4,200	45,800
New wing—Nursing School GSA		411,900		26,900	385,000
150 h.p. water tube boiler		25,000		2,200	22,800
Laboratory annex GSA		198,000		13,000	185,000
Renovate X-ray & pharmacy GSA		64,800		4,800	60,000
Elevator—Nursing School		65,000			
SCRANTON					
Laboratory & Morgue GSA		120,200		10,200	110,000
Elevator		135,300		10,300	125,000
Laundry GSA		298,300		20,000	278,300
Convert 4th & 6th floors GSA		676,600		51,600	625,000
SHAMOKIN					
Out-patient clinic building GSA		216,000		16,000	200,000
Parking lot, drainage & retaining wall		16,400		1,400	15,000
Fourth floor addition to new hospital wing GSA		402,500		26,300	376,200

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

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5,400

59,600

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# Department of Public Welfare

## State Mental Hospitals

State Mental Hospitals	Total Cost 1965-1971 Program	First Biennium		1965-1967
PROJECT		Land	Design	Construction
ALLENTOWN				
Superintendent's residence GSA	72,000		6,000	66,000
New Admission, Diagnostic & Treatment building GSA	3,043,000		179,000	
Two 20-bed children's cottages GSA	454,200		30,700	
Enclose porches, windows & screens	36,400			
Renovate interior of P.V. building	231,200			
Auditorium, chapel & recreation building	935,700			
Addition to X Hospital building	1,066,700			
New rehabilitation building	750,300			
Laundry addition	218,000			
P.W. Playground fence	6,600			
Street lighting	133,100			
Yard & storage building	108,800			
Administration building elevator	21,500			
CLARKS SUMMIT				
Laundry building GSA	660,700		44,700	
Renovate dietary & central stores buildings GSA	501,400		33,900	
Admissions building	3,270,600			
DANVILLE				
Power plant crane & coal pit	26,900		1,900	25,000
Water main	64,200		4,200	60,000
Remodel geriatric south building GSA	2,328,600		128,600	
Enlarge laundry	250,600			
Remodel & extend hospital building	972,000			
Air condition hospital building	53,600			
Elevator in Curwin Building	66,000			
Elevator in Kirkbride Building	82,500			
Construct chapel	802,500			
Renovate cold storage building	144,700			
Remodel Dix Building	85,800			
DIXMONT				
Infirmery GSA	1,392,600		85,000	
Recreation building	76,900			
New ward windows	325,500			
Shops & garage	536,300			
Soundproof Chapel	22,100			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
			2,864,000					
			423,500					
	3,400		33,000					
	19,700		211,500					
	61,200						874,500	
	76,700						990,000	
					50,700		699,600	
					18,000		200,000	
					600		6,000	
					8,100		125,000	
					8,800		100,000	
					1,500		20,000	
			616,000					
			467,500					
	185,100						3,085,500	
			2,200,000					
	19,600		231,000					
					72,000		900,000	
					3,600		50,000	
					6,000		60,000	
					7,500		75,000	
					52,500		750,000	
					12,200		132,500	
					85,800			1,284,200
			1,307,600					
					76,900			1,182,800
					25,500		300,000	
					36,300		500,000	
					2,100		20,000	

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
EMBREEVILLE				
Renovate operating room suite	36,900		3,400	33,500
Addition to maintenance building & garage GSA	183,600		13,600	170,000
Warehouse additions GSA	826,600		54,100	
Superintendent's residence & garage	76,600			
Sidewalks	108,800			
Parking lots	87,000			
Employees building addition	377,300			
FARVIEW				
Administration Building addition GSA	117,400		9,900	107,500
Maximum security building GSA	1,757,300		107,300	
Employees' cafeteria	387,000			
Two doctor's residences	108,800			
Admissions & acute treatment building	2,130,000			
Ward E addition	589,900			
Ward S building addition	856,000			
400 h.p. boiler	149,100			
HARRISBURG				
Special treatment & training unit building & boiler plant additions GSA	5,128,900		278,900	
Street lighting	79,200			
Renovate & expand Female buildings 1 & 2 & Male buildings 1 & 2	4,374,100			
Parking lot	16,100			
General stores warehouse addition	69,100			
Four apartment physicians' residence	175,000			
Renovate & enlarge nurses dining room	94,100			
Chapel & recreation building	85,200			
HAVERFORD				
Laundry	560,900			
Phase II	408,000			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
			772,500					
	6,300		70,300					
					8,800		100,000	
					7,000		80,000	
					26,300		351,000	
			1,650,000					
	27,000		360,000					
	8,800		100,000					
	130,000						2,000,000	
	39,900						550,000	
	56,000						800,000	
					9,100		140,000	
			4,850,000					
	6,400		72,800					
	276,600						4,097,500	
					1,100		15,000	
					5,700		63,400	
					13,000		162,000	
					9,100		85,000	
					85,200			1,314,800
	37,900						523,000	
					408,000			8,092,000

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
HOLLIDAYSBURG				
Pressure reducing valves	2,500		200	2,300
Maintenance shops & garage GSA	397,500		27,700	369,800
Addition to laundry	146,100			
Parking area	7,000			
Entrance markers	11,000			
Voice alarm reporting system	21,500			
Road improvement	3,200			
Laundry loading dock	21,700			
Drain tile & catch basins at continued care & admissions buildings	11,000			
Parking lot	4,900			
Demolish Annex building	2,700			
Replace water lines to boiler plant	5,400			
Roof gravity ventilators in all plumbing & shower rooms	11,000			
Remodel Administration Building	540,700			
Warehouse	266,100			
Auditorium & chapel	550,200			
Grounds lighting	117,200			
Loading shelters to all buildings	2,200			
MAYVIEW				
Survey for electrical system	15,000		15,000	
Air condition operating room	27,400		2,400	25,000
L & I corrections to present buildings GSA	218,000		18,000	200,000
Thermostatic heat controls	42,900		2,900	40,000
Maintenance shop GSA	322,500		22,500	300,000
Boiler plant GSA	2,130,000		130,000	
Patient & utility tunnel	65,400			
Recreation area lighting	27,400			
Renovate Building #1	49,600			
Sewer connections at 3 residences	7,500			
Renovate Building #41 for I.T. shops	16,600			
Renovate Male Infirmary	476,300			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		

11,100

135,000

600

6,400

1,000

10,000

1,500

20,000

200

3,000

1,900

19,800

1,000

10,000

400

4,500

2,700

400

5,000

1,000

10,000

41,200

499,500

18,600

247,500

37,200

513,000

7,200

110,000

200

2,000

2,000,000

5,400

60,000

2,400

25,000

4,600

45,000

500

7,000

1,600

15,000

36,300

440,000

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
NORRISTOWN				
Convert day room & dormitory at Building #7 to cafeteria	52,900		4,900	48,000
Renovate Johnson & Hackett Cottages GSA	174,400		14,400	160,000
Multi-purpose building for garage & laundry GSA	2,178,100		128,100	
Renovate main kitchen—building #21 GSA	541,200		41,200	
Elevator—building #50	124,500			
Replace windows & screens in buildings #50 & 51	335,400			
Ground lighting	159,800			
Fire towers—building #36	60,500			
Renovate fire towers & provide classrooms—building #15	85,500			
Air intake filters—building #12	43,000			
Renovate building #37	224,400			
Renovate building #17	438,000			
Admissions & Administration building—design only	143,800			
Remodel Getty House	49,600			
Replace elevator—building #22	55,100			
Ceiling lights & ventilation— building #23	77,000			
Demolish wards 9 & 10 & temporary boiler	43,700			
PHILADELPHIA				
Coal handling equipment at west heat plant	64,200		4,200	60,000
Convert 2 floors of N-3 building to security GSA	379,800		29,800	350,000
Steam & condensate lines GSA	53,600		3,600	50,000
Convert radiant heat to wall vector building N-10 GSA	151,500		11,500	140,000
Survey, replace & repair windows & screens—building #6	378,000			
Survey & replace windows & screens—building # 7	378,000			
Survey, replace & repair windows & screens—buildings S 1 & S 2	486,000			
Renovate male infirmary	856,000			

[illegible]

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
PHILADELPHIA—(Continued)				
Remodel building C-14	791,800			
Renovate building C-6	536,300			
Renovate building C-12	536,300			
Two dishwashing rooms with equipment	39,100			
Recreation building & outdoor tennis & basketball courts	128,700			
Medical-Surgical building	362,500			
RETREAT				
Remodel power house	71,500			
Remodel service & cold storage buildings	191,800			
Remodel wards #3, 5, 9, 11 14, & 16	218,000			
Remodel wards #13, 17, 18 buildings 1 & 2; replace dumbwaiters	163,900			
Fixtures for buildings 1, 2 & 3— dorms, A, B, & C	187,500			
Refrigeration garbage storage	81,800			
Remodel old front—Center Building	1,355,500			
Parking lot	16,100			
Geriatric building	187,500			
Admissions building	97,500			
Storeroom & warehouse	322,500			
Repair & waterproof tunnels & basements	66,000			
Parking area	38,200			
Landscaping	25,000			
Linen control room	36,100			
Three doctor's residences	162,400			
Maintenance & storage shop	482,600			
Enlarge cannery, construct cold storage & humidity control	455,800			
Earth retaining walls	66,000			
SOMERSET				
Warehouse	354,800			
Tunnel connecting building #2 & Administration building	12,300			
Four shelters	11,000			
Five staff residences	311,800			

Second Biennium			1967-1969			Third Biennium			1969-1971			Beyond 1971
Land	Design	Construction				Land	Design	Construction				
	51,800								740,000			
							36,300		500,000			
							36,300		500,000			
							3,600		35,500			
							128,700					2,076,700
							362,500					6,000,000
	6,500	65,000										
	15,800	176,000										
	18,000	200,000										
	13,900	150,000										
	15,500	172,000										
	6,800	75,000										
	90,500								1,265,000			
							1,100		15,000			
							187,500					2,812,500
							97,500					1,402,500
							22,500		300,000			
							6,000		60,000			
							3,200		35,000			
									25,000			
							3,100		33,000			
							12,400		150,000			
							32,600		450,000			
							30,800		425,000			
							6,000		60,000			
	24,800	330,000										
	1,100	11,200										
							1,000		10,000			
							21,800		290,000			

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
TORRANCE				
Power house addition GSA	419,300		29,300	390,000
150-bed Admission building GSA	3,657,000		207,000	
Phase IV—electric distribution system	528,800			
Expand laundry	354,800			
Freight elevator & shaft Deibert Building	75,000			
Parking lot	16,100			
Storeroom addition	83,700			
Addition to Cannery Building	109,800			
WARREN				
Replace elevator	81,800		6,800	75,000
Renovate windows—main building	649,500			
Terrazzo floor—Main Building	400,000			
Repair tunnel floors	178,200			
Office addition	225,800			
Inter-faith center	589,900			
Pave parking lots	12,900			
Concrete bleachers & toilets	65,400			
New main entrance	82,500			
Six apartment staff residence	274,100			
WERNERSVILLE				
Fire towers	53,500		4,500	49,000
Renovate & alter wards 9 to 16 GSA	1,889,000		131,800	
Maintenance shops & stores	413,900			
Demolish coal silo	10,000			
Demolish Hain House	32,500			
Storage & garage	561,000			
75-Bed medical & surgical unit	2,191,400			
Auditorium & gym	853,300			
Food services building	600,600			
Ground lighting, curbs & pavements	356,700			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
			3,450,000					
	28,800		500,000					
	24,800		330,000					
	6,200		68,800					
						1,100	15,000	
						6,700	77,000	
						9,800	100,000	
	49,500		600,000					
	27,900		372,100					
						13,200	165,000	
						15,800	210,000	
						39,900	550,000	
						900	12,000	
						5,400	60,000	
						7,500	75,000	
						19,100	255,000	
			1,757,200					
	28,900		385,000					
			10,000					
			32,500					
	37,900						523,100	
	128,900						2,062,500	
	55,800						797,500	
	40,600						560,000	
						26,700	330,000	

# Department of Public Welfare

## State Mental Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
WOODVILLE				
Renovate dining hall for infirmary GSA	218,000		18,000	200,000
Incinerator GSA	199,800		14,800	185,000
Warehouse building	963,000			
Administration building	802,500			
Renovate male & female groups	754,600			
Patient rehabilitation building	963,000			
EASTERN PENNSYLVANIA PSYCHIATRIC INSTITUTE				
Install elevator in shaft No. 4	96,800			
Air conditioning	2,517,200			
Concrete floors in basement	49,600			
Parking lot	16,100			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
	63,000					900,000		
	52,500					750,000		
	57,500					697,100		
					63,000	900,000		
	7,800	89,000						
	148,100					2,369,100		
					4,600	45,000		
					1,100	15,000		

# Department of Public Welfare

## Youth Development Centers

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
CANONSBURG				
Convert power plant to storage	6,600		600	6,000
Rehabilitate general storeroom	21,900		1,500	20,400
Urinals in 6 cottages	5,900		600	5,300
Renovate lighting & additional power outlets in cottages	31,700		2,900	28,800
Extend parking lot	9,000		800	8,200
Hospital infirmary cottage #10 GSA	93,300		8,300	85,000
Renovate lighting in Vocational Shop	1,300		100	1,200
Drain tile & landscape	21,500			
Hay storage barn, roads, pens; convert piggery to calf barn	49,200			
Greenhouse, potting shed & training area	41,200			
Storage shed	6,600			
Demolish Cottage #3	6,600			
Vinyl tile floors in Administration Building	16,300			
Water line	14,900			
New ceiling & remove skylight in boy's gym	35,100			
New maintenance building	536,300			
Replace machinery building	81,800			
Renovate staff quarters	33,100			
Garage & landscape—assistant superintendent's house	4,400			
CRESSON				
New buildings, alterations & facilities GSA 587-2	3,582,000		82,000	3,500,000
CENTRAL PENNSYLVANIA				
New Youth Development Center for boys & 100-bed Reception center	6,084,600			
EASTERN PENNSYLVANIA				
New Youth Development Center for 200 boys GSA	5,400,000		275,000	
New Youth Development Center for 180 girls	4,758,800			
Boys Reception Center GSA	6,643,800	50,000	343,800	
New Youth Development Center for boys GSA	5,337,500	50,000	287,500	

[illegible]

# Department of Public Welfare

## Youth Development Centers

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
LOYSVILLE				
New buildings, alterations & facilities GSA 588-2	3,843,000		93,000	3,750,000
Alter electric power system	15,100		100	15,000
Renovate garage	27,600			
PHILADELPHIA				
New buildings, alterations & facilities GSA 591-1	3,728,000		128,000	3,600,000
Emergency diesel generator	10,800			
Pave area at oil tank & incinerators	16,100			
WARRENDALE				
New building, alterations & facilities GSA 592-1	4,876,100		126,100	4,750,000
Demolish Cottages 7 & 19, barn & 2 staff residences	17,600			
WAYNESBURG				
Laundry room cabinets	3,800		300	3,500
WESTERN PENNSYLVANIA				
Boy's reception center	5,337,500			
New Youth Development Center for boys	5,536,000			

Second Biennium			Third Biennium			Beyond 1971
Land	Design	Construction	Land	Design	Construction	
	2,600	25,000				
	800	10,000				
	1,100	15,000				
	1,500	16,100				
50,000	287,500				5,000,000	
50,000	286,000				5,200,000	

# Department of Public Welfare

## State Schools & Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
EASTERN				
Phase II	3,286,000			
EBENSBURG				
Warehouse & basement GSA	146,200		11,200	135,000
Lessie regulator valves	3,200			
Rebuild entranceways & relocate storm drains	3,200			
Boiler plant recorder	1,100			
Parking area	40,000			
HAMBURG				
Connecting corridors GSA	101,700		9,000	92,700
Electric dumbwaiters for Units 1, 2, 5 & 6	26,500		2,500	24,000
Walk-in deep freeze unit—Administration Building	24,600		2,100	22,500
Garage & storage building GSA	103,300		8,300	95,000
Recreation building	504,100			
LAURELTON				
Sewage disposal unit GSA	334,600		23,300	311,300
Renovate electric system GSA	118,100		7,200	110,900
School GSA	1,095,400		66,900	
160-Bed Mansfield type cottage GSA	1,278,000		78,000	
Lock System—Phase #1	16,400			
Pave parking area & sidewalk	40,000			
Public address system	5,000			
Indoor swimming pool	363,600			
PENNHURST				
Coal handling equipment GSA	90,000		6,300	83,700
Extend sewage system & steam lines GSA	85,000		6,000	79,000
Storage addition, door & firehouse GSA	101,500		9,000	92,500
Additional laundry storage & sorting area GSA	87,000		7,000	80,000
300-bed building for hyperactive children GSA	4,709,700		254,700	

Second Biennium

1967-1969

Land

Design

Construction

186,000

2003,000

2003,000

1001,000

3,40036,600

34,100

1,028,500

1,200,000

1,40015,000

3,40036,600

4,455,000

Third Biennium

1969-1971

Land

Design

Construction

3,100,000

470,000

4004,600

25,300338,300

# Department of Public Welfare

## State Schools & Hospitals

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
PENNHURST—(Continued)				
Survey water system	15,000			
Renovate laundry	49,500			
Renovate buildings U, V, Q, T, 7 & Female #2	2,975,000			
Renovate buildings K, L, H, M, E, & Female I	97,500			
POLK				
Elevator in Administration building	49,300		4,300	45,000
Renovate boys & girls dining rooms— Main Group GSA	271,300		21,300	250,000
Garbage refrigeration at 7 cottages	50,800		4,300	46,500
Electric distribution system	159,800			
Replace floors in Meadowside kitchen, dining room & cottages	82,500			
Street lighting	10,800			
Renovate boiler plant	1,065,000			
Swimming pool	167,400			
Repair building "F"	102,000			
Parking area	10,500			
Garage	3,300			
Male patient building	78,000			
SELINSGROVE				
Renovate electric service to Cottages A, B, C & Evaluation Center GSA	96,300		6,300	90,000
Auto shop & equipment & storage building GSA	172,800		12,800	160,000
Emergency electrical system for 3 cottages, farm, D-Group, J-Group & Central Building GSA	58,900		3,900	55,000
60-Bed annex to General Hospital GSA	2,023,500		123,500	
School building GSA	563,100		38,100	
Recreation therapy building and Amphitheater GSA	1,523,000		93,000	
Enlarge maintenance shops	33,900			
Greenhouse facilities	48,100			
Entrance & gateway	24,100			

Second Biennium		1967-1969
Land	Design	Construction

15,000	
4,500	45,000

175,000	2,800,000
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97,500
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Beyond 1971
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1,402,500
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9,800	150,000
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7,500	75,000
-------	--------

800	10,000
-----	--------

65,000	1,000,000
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12,400	155,000
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7,800	94,200
-------	--------

900	9,600
-----	-------

300	3,000
-----	-------

78,000
--------

1,122,000
-----------

1,900,000
-----------

525,000
---------

1,430,000
-----------

2,900	31,000
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4,100	44,000
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2,100	22,000
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# Department of Public Welfare

State Schools & Hospitals

Total Cost  
1965-1971  
Program

First Biennium

1965-1967

Land

Design

Construction

## PROJECT

### WESTERN

Phase II GSA 10,878,500

458,500

Phase III 316,700

### WHITE HAVEN

Phase II GSA 581-2 7,415,000

7,415,000

Phase III 6,216,600

### ALL INSTITUTIONS

Aerial photos & plot plans 600,000

200,000

GSA  
General Fund

100,000

5,237,200

30,655,800

304,000

1,015,000

### TOTAL

198,352,300

100,000

5,541,200

31,670,800

GSA Total  
General Fund Total

35,993,000

1,319,000

### BIENNIUM TOTAL

198,352,300

37,312,000

[illegible]

# Department of Revenue

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Allegheny County—Driver examination point GSA	244,900	75,000	12,600	157,300
Franklin County—Driver examination point GSA	180,900	11,000	12,600	157,300
Lebanon County—Driver examination point GSA	180,900	11,000	12,600	157,300
Mercer County—Driver examination point GSA	180,900	11,000	12,600	157,300
Mifflin County—Driver examination point GSA	180,900	11,000	12,600	157,300
Venango County—Driver examination point GSA	180,900	11,000	12,600	157,300
Bethlehem State Police Barracks—Driver examination unit	119,100			
Bucks County—Driver examination point	244,900			
Cumberland County—Driver examination point	180,900			
Delaware County—Driver examination point	249,900			
Philadelphia County—Driver examination point	279,900			
Wyoming State Police Barracks—Driver clinic	11,000			
Adams-York County Area—Driver examination point	240,000			
Armstrong-Indiana Area—Driver examination point	240,000			
Crawford County—Driver examination point	180,900			
Lancaster-Berks-Chester Area—Driver examination point	240,000			
Lawrence County—Driver examination point	180,900			
Montgomery County—Driver examination point	250,000			
Northampton County—Driver examination point	240,000			
GSA Special Fund		130,000	75,600	943,800
TOTAL	3,806,900	130,000	75,600	943,800
GSA Total			1,149,400	
Special Fund Total				
BIENNIUM TOTAL	3,806,900		1,149,400	

Second Biennium		1967-1969
Land	Design	Construction

Third Biennium		1969-1971	Beyond 1971
Land	Design	Construction	

	9,100	110,000
75,000	12,600	157,300
11,000	12,600	157,300
80,000	12,600	157,300
110,000	12,600	157,300
	1,000	10,000

70,000	12,600	157,400
70,000	12,600	157,400
11,000	12,600	157,300
70,000	12,600	157,400
11,000	12,600	157,300
80,000	12,600	157,400
70,000	12,600	157,400

<u>276,000</u>	<u>60,500</u>	<u>749,200</u>
	1,085,700	
	<u>1,085,700</u>	

<u>382,000</u>	<u>88,200</u>	<u>1,101,600</u>
	1,571,800	
	<u>1,571,800</u>	

# State Police

PROJECT	Total Cost 1965-1971 Program	First Biennium	1965-1967	
		Land	Design	Construction
Headquarters Building— Improvements GSA	45,900		3,900	42,000
Police Academy— New wing GSA	457,000		30,900	426,100
Police Academy—Parking & renovate pistol range GSA	102,500	6,000	7,800	88,700
GSA Special Fund		6,000	42,600	556,800
TOTAL	605,400	6,000	42,600	556,800
GSA Total Special Fund Total			605,400	
BIENNIUM SUB TOTAL Development Funds	605,400		605,400	
BIENNIUM TOTAL	1,185,400		605,400	

Second Biennium

1967-1969

Land

Design

Construction

Third Biennium

1969-1971

Land

Design

Construction

Beyond  
1971

345,000

345,000

235,000

235,000

# State University

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
UNIVERSITY PARK				
Agricultural Engineering Building—Addition GSA 800-61	752,000			752,000
Agricultural greenhouses GSA 800-59	405,000			405,000
Animal Industries Building GSA 800-64	2,010,000			2,010,000
Burrowes Building—addition GSA 800-69	1,667,000			1,667,000
Chemical Engineering Building Unit 2 GSA 800-62	990,000			990,000
Education & Psychology Building Unit 3 GSA 800-65	1,800,000			1,800,000
Engineering Sciences Building GSA 800-60	1,015,000			1,015,000
Graduate School Center Unit 1 GSA 800-57	1,937,000			1,937,000
Life Sciences Building Unit 2 GSA-800-58	2,058,000			2,058,000
Physical Education Building for Women GSA 800-63	1,655,000			1,655,000
DuBOIS				
Classroom—laboratory— office building GSA 800-66	373,000			373,000
McKEESPORT				
Academic building GSA 800-67	561,000			561,000
NEW KENSINGTON				
Classroom—laboratory— office building GSA 800-68	748,000			748,000
GSA				
General Fund				15,971,000
TOTAL	15,971,000			15,971,000
GSA Total				
General Fund Total			15,971,000	
BIENNIUM SUB TOTAL	15,971,000		15,971,000	
Development Funds				
BIENNIUM TOTAL	77,971,000		12,000,000	27,971,000

[illegible]

# City of Philadelphia

PROJECT	Total Cost 1965-1971 Program	First Biennium		1965-1967
		Land	Design	Construction
Delaware River Waterfront Development—between Vine Street & Catherine Street. ("Penn's Landing")*	3,000,000			
<hr/>				
GSA General Fund				
TOTAL	3,000,000			
GSA Total General Fund Total				
BIENNIUM TOTAL	3,000,000			

Second Biennium			1967-1969	Third Biennium			1969-1971	Beyond 1971
Land	Design	Construction		Land	Design	Construction		
		3,000,000						
<hr/>				<hr/>				

		3,000,000				
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
		3,000,000				
	3,000,000					
	<hr/>				<hr/>	
	3,000,000					

# Project 70

The Project 70 Land Acquisition and Borrowing Act, made possible by a 1963 amendment to the State Constitution, authorizes a bonded indebtedness of \$70 million for the purpose of acquiring lands for recreation, conservation, and historical preservation. The proceeds from the sale of the bonds, which must be issued before the end of 1970, will be allocated among four agencies:

\$40 million to the Department of Forests and Waters for lands for recreation, conservation, and historical purposes (the latter to be projects initiated by the Historical and Museum Commission);

\$5 million to the Fish Commission for lands for the conservation and propagation of fish and other aquatic life and for access sites for fishing and boating;

\$5 million to the Game Commission for lands for the conservation and propagation of game and for other wildlife and recreation purposes;

\$20 million, administered by the Department of Commerce, for State aid to political subdivisions to pay for fifty per cent of the cost of lands to be acquired by them for recreation, conservation, and historical purposes.

The following lists present the current project proposals under this program for each of the four administering agencies. Those projects noted with an asterisk (\*) have been approved by the State Planning Board; those with two asterisks (\*\*) have also been approved by the Governor (May 15, 1965).

## DEPARTMENT OF COMMERCE

### Adams (\$20,425)

East Berlin Boro  
Littlestown Boro

### Allegheny (\$3,837,033)

Allegheny County  
Baldwin  
Bell Acres Boro  
Bethel Park Boro\*  
Braddock Hills Boro  
Brentwood Boro  
Bridgeville Boro  
Castle Shannon  
Cheswick Boro  
Churchill Boro  
Clairton  
Collier Twp  
Coraopolis Boro\*  
Crafton Boro  
Dormont Boro  
Duquesne  
Elizabeth Boro  
Elizabeth Twp  
Findlay Twp  
Forest Hills Boro  
Green Tree Boro  
Harrison Twp  
Indiana Twp  
Jefferson Boro  
Liberty Boro  
Lincoln Boro

Marshall Twp  
Monroeville Boro  
Moon Twp  
Mt. Lebanon Twp\*  
North Fayette Twp  
North Versailles Twp  
Oakdale Boro  
Oakmont Boro  
O'Hara Twp\*\*  
Ohio Twp  
Penn Hills Twp  
Pine Twp  
Pitcairn Boro  
Pittsburgh  
Pleasant Hills Boro  
Plum Boro  
Port Vue Boro  
Reserve Twp  
Robinson Twp  
Shaler Twp  
Stowe Twp  
Turtle Creek  
Upper St. Clair Twp  
West Mifflin  
Whitehall Boro  
White Oak Boro  
Wilkins Twp\*  
Wilkesburg Boro\*\*

### Armstrong (\$25,000)

Armstrong County

### Beaver (\$260,487)

Aliquippa Boro  
Ambridge Boro  
Beaver County  
Big Beaver Boro  
Center Twp  
East Rochester Boro  
Economy Boro  
Freedom Boro  
Hopewell Twp  
New Sewickley Twp  
Rochester Twp

### Berks (\$591,006)

Amity Twp  
Bechtelsville Boro  
Berks County\*\*  
Boyertown Boro  
Brecknock Twp  
Cumru Twp\*  
Fleetwood Boro  
Kutztown Boro  
Muhlenberg Twp  
Reading\*  
Ruscombanor Twp  
Shillington Boro\*  
St. Lawrence Boro  
Strausstown Boro  
Temple Boro\*  
Wyomissing Hills Boro

### Blair (\$101,150)

Blair County  
Hollidaysburg Boro  
Logan Twp  
Williamsburg Boro

### Bradford (\$62,050)

Athens Boro  
Bradford County  
Herrick Twp  
North Towanda Twp  
Troy Boro

### Bucks (\$807,298)

Bristol Boro  
Buckingham Twp  
Bucks County\*\*  
Falls Twp  
Middletown Twp  
Morrisville Boro  
Newton Boro  
Perkasie Boro  
Riegelsville Boro  
Upper Southampton Twp

### Butler (\$62,500)

Butler County  
Evans City Boro\*

**Cambria (\$210,125)**

Adams & Croyle Twp  
 Barnesboro Boro  
 Cambria County  
 Geistown Boro  
 Nanty Glo  
 Richland Twp  
 Upper Yoder Twp  
 West Taylor Twp

**Carbon (\$158,250)**

Beaver Meadows Boro  
 Carbon County  
 Franklin Twp  
 Jim Thorpe Boro  
 Lehighon Water Auth  
 Mahoning Twp  
 Summit Hill Boro  
 Weatherly Boro

**Centre (\$121,000)**

Bellefonte Boro  
 College Twp  
 Ferguson Twp  
 Howard Boro  
 Patton Twp  
 Philipsburg Boro  
 State College Boro

**Chester (\$738,476)**

Caln Twp  
 Charlestown Twp  
 Chester County  
 Coatesville\*\*  
 Downingtown Boro  
 East Coventry Twp  
 East Goshen Twp  
 Easttown Twp  
 East Whiteland  
 London Grove Twp  
 Schuylkill Twp  
 Spring City Boro  
 Tredyffrin Twp  
 Upper Uwchlan Twp  
 West Goshen Twp  
 West Grove Boro  
 Westtown Twp  
 Willistown Twp

**Clarion (\$32,500)**

Clarion Boro  
 Washington Twp

**Clearfield (\$13,250)**

Curwensville Boro

**Clinton (\$49,650)**

Avis Boro  
 Clinton County  
 Lock Haven\*\*  
 Mill Hall Boro  
 South Renovo Boro  
 Wayne Twp

**Columbia (\$23,745)**

Centralia Boro  
 Columbia County  
 Scott Twp

**Crawford (\$53,071)**

Meadville  
 Titusville\*\*  
 Vernon Twp  
 West Mead Twp\*

**Cumberland (\$225,790)**

Carlisle Boro  
 Cumberland County  
 East Pennsboro Twp  
 Hampden Twp  
 Mechanicsburg Boro  
 New Cumberland Boro  
 North Middleton Twp  
 Shippensburg Boro

**Dauphin (\$395,850)**

Dauphin County  
 Halifax Boro  
 Harrisburg  
 Hummelstown Boro  
 Lower Paxton Twp  
 Lower Swatara Twp  
 Middletown Boro  
 Millersburg Boro  
 West Hanover Twp

**Delaware (\$991,100)**

Aston Twp  
 Birmingham Twp  
 Brookhaven Boro  
 Chester  
 Collingdale Boro\*  
 Darby Boro  
 Darby Twp  
 Delaware County\*  
 Haverford Twp  
 Lansdowne Boro  
 Marple Twp  
 Morton Boro  
 Newtown Twp  
 Parkside Boro  
 Prospect Park Boro

Radnor Twp  
 Tinicum Twp  
 Upland Boro  
 Upper Chichester Twp

**Elk (\$5,000)**

Ridgway Twp

**Erie (\$689,077)**

Corry  
 Erie  
 Erie County\*\*  
 Greene Twp  
 Harborcreek Twp  
 Mill Creek Twp  
 North East Boro\*  
 Summit Twp

**Fayette (\$142,300)**

Brownsville Boro  
 Fayette County  
 Perryopolis Boro  
 Springfield Twp  
 Uniontown  
 Washington Twp\*

**Franklin (\$68,550)**

Chambersburg Boro  
 Greencastle Boro  
 Waynesboro Boro

**Greene (\$57,367)**

Carmichaels Boro  
 Greene County  
 Rices Landing Boro  
 Waynesburg Boro

**Huntingdon (\$43,625)**

Mount Union Boro\*\*  
 Oneida Twp  
 Smithfield Twp

**Indiana (\$113,300)**

Blairsville Boro  
 Indiana Boro  
 Indiana County  
 White Twp

**Jefferson (\$750)**

Punxsutawney Boro

**Juniata (\$13,500)**

Mifflintown Boro  
 Port Royal Boro  
 Thompsontown Boro

**Lackawanna (\$662,164)**

Archbald Boro  
 Dickson City Boro  
 Dunmore Boro  
 Fell Twp  
 Jermyrn Boro  
 Jessup Boro  
 Lackawanna County  
 Moosic Boro  
 Newton Twp  
 Old Forge Boro  
 Olyphant Boro  
 Ransom Twp  
 Scranton  
 South Abington Twp  
 Throop Boro

**Lancaster (\$405,157)**

Columbia Boro  
 East Hempfield Twp  
 East Lampeter Twp  
 Elizabethtown Boro  
 Ephrata Boro  
 Lancaster  
 Lancaster County\*\*  
 Lititz Boro  
 Manheim Boro  
 Manor Twp  
 Millersville Boro  
 Mountville Boro  
 Upper Leacock Twp  
 West Lampeter Twp

**Lawrence (\$190,710)**

Lawrence County  
 New Castle  
 Pulaski Twp  
 Shenango Twp  
 Union Twp

**Lebanon (\$267,894)**

Cleona Boro  
 Lebanon\*\*  
 Lebanon County  
 North Lebanon Twp  
 Myerstown Boro

**Lehigh (\$283,505)**

Allentown  
 Bethlehem  
 Catasauqua Boro  
 Hanover Twp  
 Macungie Boro

North Whitehall Twp  
Salisbury Twp  
Slatington Boro  
Upper Milford Twp  
Whitehall Twp

**Luzerne (\$478,817)**

Butler Twp  
Conyngham Boro  
Exeter Boro  
Hanover Twp  
Hazle Twp\*\*  
Hazleton  
Hughestown Boro  
Kingston Boro\*\*  
Lehman Twp  
Luzerne County  
Nanticoke  
Pittston  
Plymouth Boro  
West Hazleton Boro  
Wilkes-Barre\*\*  
Wilkes-Barre Twp

**Lycoming (\$212,576)**

Hughesville Boro  
Lycoming County  
Montgomery Boro  
Muncy Boro  
Old Lycoming Twp  
Williamsport  
Williamsport-Lycoming  
Co Auth

**McKean (\$30,350)**

Bradford\*  
Lewis Run Boro

**Mercer (\$33,250)**

Greenville Boro  
Grove City Boro\*\*  
Hempfield Twp

**Mifflin (\$27,500)**

Lewistown Boro\*\*  
Union

**Monroe (\$61,000)**

Barrett Twp  
Delaware Water Gap  
Boro  
Monroe County  
Stroudsburg Boro

**Montgomery (\$1,415,528)**

Abington Twp  
Cheltenham Twp  
East Norriston Twp  
Green Lane Boro  
Hatboro Boro  
Lansdale Boro\*  
Lower Gwynedd Twp  
Lower Merion Twp\*  
Lower Moreland Twp  
Lower Pottsgrove Twp  
Lower Salford Twp  
Montgomery County  
Montgomery Twp\*  
Norristown Boro  
Plymouth Twp  
Pottstown Boro  
Skippack Twp  
Springfield Twp  
Upper Dublin Twp  
Upper Gwynedd Twp  
Upper Hanover Twp  
Upper Merion Twp  
Upper Moreland Twp  
Upper Salford Twp\*  
Whitemarsh Twp\*\*  
Whitpain Twp\*\*

**Montour (\$10,000)**

Montour County

**Northampton (\$477,242)**

Bangor Boro  
Bethlehem  
Bethlehem Twp  
Easton  
Forks Twp  
Hellertown Boro  
Lower Saucon Twp  
Nazareth Boro  
Northampton Boro  
Northampton County  
Tatamy Boro  
Wilson Boro

**Northumberland  
(\$140,750)**

East Chillisquaque Twp  
Kulpmont Boro  
Little Mahanoy Twp  
Lower Mahanoy Twp  
Milton Boro  
Mount Carmel Boro  
Mount Carmel Twp  
Shamokin City and Coal  
Twp  
Watsonstown Boro  
Zerbe Twp

**Perry (\$12,500)**

Duncannon Boro

**Philadelphia (\$2,675,400)**

Philadelphia

**Pike (\$34,250)**

Pike County  
Westfall Twp

**Schuylkill (\$241,890)**

Ashland Boro  
Hegins Twp  
Hubley Twp  
Mahanoy City Boro  
Mahanoy Twp  
Palo Alto Boro  
Pottsville  
St. Clair Boro  
Schuylkill County  
Schuylkill Haven  
Tamaqua Boro

**Snyder (\$79,000)**

Beavertown Boro\*  
Middleburg Boro  
Selinsgrove Boro\*  
Shamokin Dam Boro  
Snyder County\*\*

**Somerset (\$53,225)**

Central City Boro  
Quemahoning Twp  
Somerset Boro  
Somerset County  
Somerset Twp  
Stoystown Boro

**Susquehanna (\$6,000)**

Forest City

**Tioga (\$25,000)**

Wellsboro Boro

**Union (\$2,000)**

Mifflinburg Boro

**Venango (\$191,788)**

Franklin  
Irwin Twp  
Oil City  
Sugarcreek Twp  
Venango County\*\*

**Warren (\$49,700)**

Columbus Twp  
Warren Boro

**Washington (\$408,241)**

Bentleyville Boro  
California Boro  
Carroll Twp  
Charleroi Boro  
Claysville Boro  
Donora Boro  
Independence Twp  
Jefferson Twp  
McDonald Boro  
Mt. Pleasant Twp  
North Charleroi Boro  
South Franklin Twp  
Speers Boro  
Washington  
Washington County  
West Brownsville Boro

**Westmoreland (\$888,620)**

Derry Boro  
East Huntingdon Twp  
Export Boro  
Franklin Twp  
Greensburg  
Hempfield Twp  
Irwin Boro  
Latrobe Boro  
Ligonier Boro  
Lower Burrell  
Mount Pleasant Boro  
Mt. Pleasant Twp  
New Kensington  
North Huntingdon Twp  
North Irwin Boro  
Penn Twp  
Rostraver Twp  
Salem Twp  
Scottdale Boro  
Sewickley Twp  
Trafford Boro  
Upper Burrell Twp  
Westmoreland County

**Wyoming (\$6,000)**

Factoryville Boro

**York (\$399,886)**

Dallastown Boro  
Dover Twp  
Hanover Boro  
Hellam Boro  
Manchester Twp  
Red Lion Boro  
Springettsbury  
York County  
York Twp

## FORESTS AND WATERS

Project	County
Appalachian Trail	Berks, Carbon, Cumberland, Dauphin, Northampton, Schuylkill
Aquashicola	Carbon
Beltzville	Carbon
Bethany Village†	Wayne
Blue Marsh	Berks
Brandywine	Chester
Browns Creek	Bradford
Buffalo Creek	Butler & Armstrong
Bushy Run (additional land)†	Westmoreland
Canoe Creek	Blair
Codorus Creek— W. Branch**	York
Conemaugh Gorge	Westmoreland
Conrad Weiser (additional land)†	Berks
Cumberland County Site	Cumberland
Custom House (additional land)†	Erie
Dauphin County Site	Dauphin
Delaware County Site	Delaware
Elk Creek	Erie
Evansburg	Montgomery
Fort LeBoeuf (additional land)†	Erie
Friendship Hill†	Fayette
Hughes House†	Greene
Jacobsburg	Northampton
Jeffords	Delaware
Laurel Ridge	Fayette
Lehigh River Gorge	Carbon
Little Buffalo Creek	Perry
Locust Creek and Lake	Schuylkill
Maiden Creek	Berks
Marsh Creek	Chester
Meshoppen Creek	Susquehanna
Moraine and Old Stone House	Butler
Nescopeck Creek	Luzerne
Ohiopyle**	Fayette
Oil Creek Gorge	Venango
Old Economy (additional land)†	Beaver
Pennsbury Manor (additional land)†	Bucks
Pennsylvania Farm Museum (additional land)†	Lancaster
Pithole (additional land)†	Venango
Pymatuning (additional acreage)	Crawford
Robert Fulton Birthplace†**	Lancaster
Sandy Creek	Fayette & Mercer
Stone House Tavern†	Butler
Sunbury River Access	Northumberland
Swatara Gap	Lebanon
Tohickon (additional acreage)	Bucks
Trexler	Lehigh

Tunkhannock Creek— S. Branch	Lackawanna
Tyler Estate (Neshaminy Farms)**	Bucks
Valley Forge (additional acreage)	Chester

## FISH COMMISSION

Project	County
Big Spring**	Cumberland
Briar Creek	Columbia
Cedar Springs	Clinton
Colyer Lake**	Centre
Corry Hatchery	Erie
Dunlap Creek	Fayette
East Branch Martins Creek**	Northampton
Falmouth**	Lancaster & Cumberland
Four Mile Run**	Westmoreland
Harmon Creek	Washington
Harveys Lake	Luzerne
Ingrahm Spring	Bucks
Kaercher Creek Lake	Berks
Keystone Ordnance Lake**	Crawford
Lilly Lake	Luzerne
Mancini**	Allegheny & Westmoreland
Marsh Creek**	Tioga
Mauch Chunk Creek Lake	Carbon
Middle Creek	Snyder
Oswago Springs	Potter
Penns Creek	Mifflin
Piney Creek Springs	Blair
Pleasant Gap Hatchery	Centre
Pleasant Mount Hatchery	Wayne
Rowe Run Springs	Franklin
Sandy Creek	Mercer
Union City Hatchery	Erie

## GAME COMMISSION

Project	County
Blue Marsh	Berks
Clemson Island **	Dauphin
Crooked Creek**	Crawford
Glades	Butler
Middle Creek**	Lebanon-Lancaster
Moraine Area	Butler
Rattlesnake Swamp	Mercer
Schuylkill-Tamaqua	Schuylkill
State Game Lands #147	Blair
State Game Lands #169	Cumberland
State Game Lands #218	Erie
State Game Lands #226	Columbia
State Game Lands #242 & #243	York
State Game Lands #245	Washington
State Game Lands #247	Armstrong
State Game Lands #249	Adams

† Initiated by the Historical and Museum Commission



# APPENDIX A: Schedule for Preparation of the Capital Program

*May-September 1964:* Budget Office distributed Capital Budget forms to State agencies and forms were completed and returned to Budget Office, with copies to the State Planning Board. Forms employed were as follows:

- Schedule A—Certificate
- Schedule B—Statement of Departmental Program
- Schedule C—Departmental Summary of Estimates
- Schedule D—Estimated Project Furnishing and Operating Costs
- Schedule E—Project Description and Justification
- Schedule F—Preliminary Project Estimate

*November 2-17:* The Staff of the State Planning Board prepared "1965 Capital Program Requests" (four volumes), including textual material from Schedule B and summarizing data presented on Schedules C and F.

*November 18-19:* Two days of Capital Program hearings by the State Planning Board. Representatives of all State agencies that had submitted requests appeared before the Board concerning their programs and proposed projects. Discussion included reference to each agency's planning efforts. Representatives of several major private institutions presented statements with respect to State policy on higher education facilities.

*December 10:* Meeting of the State Planning Board. Schedule for preparation of the Capital Program was reviewed and approved.

*December 14-February 11:* Staff met with representatives of the requesting agencies and obtained additional data to assist the Board in its consideration of the requests. The new information was generally of the following character:

- (a) priorities for projects requested for the second and third Biennia;
- (b) land, design, and construction components of projects requested for the second and third Biennia;
- (c) site availability for each project;
- (d) status of program and project planning for each project;
- (e) feasibility of beginning construction in the same Biennia in which design funds were requested;
- (f) changes in submissions desired by the agency since the original forms were completed.

At its meeting on January 14, the State Planning Board reviewed a staff progress report and various questions relevant to capital programming policy.

*February 15-March 3:* Staff prepared "Revised Capital Program Requests 1965-1971" (two volumes), incorporating changes and the new information obtained. These documents, a reprint of Schedule B (Statement of Departmental Program), and minutes of the hearings November 18-19 were mailed to Board members on March 3.

*March 11:* Meeting of the State Planning Board, at which time the 1965-1971 Capital Program was reviewed and adopted.

## APPENDIX B: Excerpts from Previous Capital Programs

### *Excerpts from the State Planning Board's 1959-1961 Capital Budget and Departmental Requests for Capital Improvements in Future Biennia, 1961-1965:*

It is urged by the Board that the legislative act authorizing any increase in the borrowing power of the General State Authority should specifically designate the projects which are to be financed by the additional borrowing. This reflects the conviction that the initiation of major public works should be a matter of legislative determination rather than being left to the decision of the members of the General State Authority. The primary function of the Authority should be to effectuate the decisions of the General Assembly, as approved by the Governor, and not, on its own volition, to decide which projects should or should not be constructed. The only flexibility contained in the authorizing act should be permission for the Authority to reallocate from one authorized project to another authorized project such small proportions of individual allocations as are necessary to accommodate unforeseeable changes in project costs.

In theory, all proposed public works projects should be reviewed in the light of program evaluation studies. Regrettably, this is not currently possible since the budget of the Office of Administration has been insufficient to provide adequate staff to permit full program evaluation for all State agencies.

In this connection it is pertinent to refer to the recommendation made in the 1959 Report of the State Planning Board (Item 5, pp. 47-48) as follows:

"5. The State Planning Board urges that the Governor direct that each operating department or agency under his jurisdiction create, if this has not already been done, its own program planning division with responsibility for developing and continuously revising and maintaining a realistic statement of the department's or agency's program as to current operation, program changes planned for each of the next three biennia, and long-term plans by ten year intervals for the next two decades. Plans should recognize, among other things, the following:

"A. Current and foreseeable future changes in size, location, age composition, etc. of the groups for which program services must be provided (population estimates of the State Planning Board will be helpful in this connection);

"B. Program changes necessitated by technological and other developments;

"C. Capital expenditure requirements as influenced by the foregoing and by obsolescence of structures or facilities currently in use."

The State Planning Board has reviewed the inventory of proposed public works as tabulated by the Office of Administration with particular concern for the projects recommended for initiation during the 1959-1961 biennium.

In the full discussion of this subject, the Board recognized three major problems in connection with Capital Budget determination—

1. The obvious lack of specific information (as of May 15, 1959) as to the over-all revenue and expenditure (both operating and capital improvement) program for the Commonwealth for the 1959-1961 biennium;

2. The lack of any clearly defined traditional policy as to the proportions of the biennial public works program which should be financed from current revenue as distinguished from borrowed funds provided through the General State Authority;

3. The tremendous amount of detailed information needed and the enormous amount of both staff time and Board time required to utilize the assembled information in an effective verification of the need for each proposed project and the relative priority of that need as compared with the need for other projects proposed not only from the same department or agency but from every other department or agency.

### *Excerpts from the State Planning Board's 1961-1963 Capital Budget with Departmental Requests for Capital Improvements, 1963-1967:*

Although the General State Authority has been an exceedingly useful device in meeting the construction needs of the Commonwealth, the State Planning Board regrets that it is necessary to recommend that so much (96% or \$203,691,934) of its capital budget recommendations be financed through the General State Authority. It recognizes that financing through this agency is more costly than financing by general obligation bonds of the Commonwealth (which would require a Constitutional amendment) and that that method in turn is more costly than financing through current revenue (which would involve other or increased broad base taxes).

In view of the need for Constitutional amendment to permit general obligation borrowing and the obvious problems involved in securing increased general revenues, it may be assumed that continued use of the General State Authority will be necessary to finance a major portion of capital expenditure programs.

Accordingly, the State Planning Board recommends that efforts be made—

1. to secure the approval of a Constitutional amendment increasing the general borrowing power of the Commonwealth, and
2. to increase the general revenues to permit financing a larger proportion of necessary capital expenditures from current revenues instead of through borrowing.

In developing its recommendations for the 1961-1963 Capital Budget, the Board has recognized its annual cost to the Commonwealth in payment of interest and retirement of principal on the General State Authority bonds necessary for the financing of a large part of the proposed program.

The current GSA "rental" rate is 5.9%. On this basis the GSA financed program, which the Board recommends to you, would involve annual finance charges of approximately \$13,900,000 which would have to be provided through annual General Fund appropriations. It is pertinent to note that the current total of such annual finance charges for all General State Authority authorizations prior to 1961 amounts to \$34,559,310. On the favorable side, it should be noted that the General State Authority program has now reached the point where its earlier projects will be fully paid for, thus permitting either termination of the rentals on the earlier projects or the accumulation of surplus funds with which to retire outstanding bonds before maturity, thus reducing the over-all interest requirements.

Although the State Planning Board is confident that the Capital Budget and public works program presented herewith is an improvement over the similar document which was transmitted to you in 1959, nonetheless the Board is aware of inadequacies which may not be apparent to those unfamiliar with the problem.

The Board urges a continued strengthening of long-range program planning in State departments and agencies to make possible a more accurate appraisal of the capital expenditures needed to support each departmental or agency program.

Accordingly, the State Planning Board reaffirms the recommendation made both in its 1959 Annual Report and in the Capital Budget Report of 1959, as follows:

"The State Planning Board urges that the Governor direct that each operating department or agency under his jurisdiction create, if this has not already been done, its own program planning division with responsibility for developing and continuously revising and maintaining a realistic statement of the department's or agency's program as to current operation, program changes planned for each of the next three biennia, and long-term plans by ten-year intervals for the next two decades. Plans should recognize, among other things, the following:

"A. Current and foreseeable future changes in size, location, age composition, etc. of the groups for which program services must be provided;

"B. Program changes necessitated by technological and other developments;

"C. Capital expenditure requirements as influenced by the foregoing and by obsolescence of structures or facilities currently in use."

The Board is convinced that money spent on departmental program and capital budget planning and review of the resultant proposals by the Budget Office and the State Planning Board can save many times the cost of such services through the elimination of unnecessary, inappropriate or untimely capital expenditures.

In the 1959-1961 Capital Budget report the State Planning Board included the following recommendation:

"It is urged by the Board that the legislative act authorizing any increase in the borrowing power of the General State Authority should specifically designate the projects which are to be financed through the additional borrowing. This reflects the conviction that the initiation of major public works should be a matter of legislative determination rather than being left to the decision of the members of the General State Authority. The primary function of the Authority should be to effectuate the decisions of the General Assembly, as approved by the Governor, and not, on its own volition, to decide which projects should or should not be constructed. The only flexibility contained in the authorizing act should be permission for the Authority to reallocate from one authorized project to another authorized project such small proportions of individual allocations as are necessary to accommodate unforeseeable changes in project costs."

The Board reaffirms this recommendation, feeling that it is inappropriate for the General State Authority to utilize unallocated funds for the initiation of projects which may have been considered and not approved by the General Assembly.

In reaffirming this recommendation, the Board realizes that its implementation would

remove an element of flexibility which under certain emergency circumstances may be desirable. In particular, the Board recognizes that with the Commonwealth's multiplicity of over-age institutional buildings and facilities, we must expect boiler failures, roof failures, and other emergencies which must be taken care of immediately and for which specific funds may not have been approved by the General Assembly. It is the consensus of the Board that such emergency items might better be handled through the legislative establishment of an appropriation of perhaps one million dollars to the Department of Property and Supplies earmarked for use in emergency situations such as those just outlined and from which expenditures would be made only on the approval of the Governor. If such a fund were established there would be no need for the flexibility now existing in General State Authority operations, particularly in view of the fact that the Commonwealth now has annual legislative sessions through which any unforeseen need for structures could be authorized without an unreasonable delay.

*Excerpts from the 1963-1965 Capital Budget: State Planning Board Recommendations:*

The Board reaffirms its belief that financing for Pennsylvania's public works should utilize current revenues to the maximum extent possible. The Board recognizes, however, that even though every effort was made to institute a "pay-as-you-go" policy, the use of some long-range financing device for urgently needed construction projects will be necessary for years to come. The Board questions again the continued use of the General State Authority in meeting the construction needs of the Commonwealth when it is generally recognized that financing through this agency is more costly than financing by general obligation bonds of the Commonwealth. Accordingly the Board notes with interest the passage in 1961 of a resolution proposing an amendment to the Constitution of the Commonwealth which, if passed again by the General Assembly in 1963 and approved by the electorate, would authorize capital construction financing through issuance of general obligation bonds of the Commonwealth.

In view of the impossibility of foreseeing whether or not the proposed Constitutional Amendment will be effectuated later in 1963, the Board at this time has no alternative to its past custom of recommending financing of a major portion of its capital construction recommendations through the General State Authority. The Board recognizes further that if the proposed Constitutional Amendment is approved by the electorate in November of 1963, careful planning and coordination will be necessary in the transition from General State Authority financing to general obligation bond financing, particularly as to projects for which design money only has been authorized under GSA, with the intent that construction money is to be authorized in the next fiscal period.

Whether or not there is a change from General State Authority financing to general obligation bond financing later in 1963, the Board urges that as rapidly as is fiscally possible funds for the design of proposed projects be provided within the regular general fund appropriation of the agency concerned rather than considering the design expenses as an integral part of the bond-financed construction cost of the project. Such procedure would have the beneficial effect of requiring detailed planning consideration by the agency before construction funds are requested and, further, would make possible a much more accurate determination of the amount of construction funds which should be requested. The establishment of this policy would be a significant step toward improving the ratio of current revenue financing to funded debt.

The Board also believes that construction funds should not be provided for a project that cannot be bid for construction in the same biennium as design funds are provided. This latter policy has been carefully adhered to in the preparation of the Budget recommendations even with the knowledge that such a policy would develop a substantial investment in plans needing an additional appropriation prior to construction.

The previous recommendations are substantially the same as those contained in the report of the Pennsylvania Economy League entitled "Pennsylvania's Capital Budget Procedures." The Board also shares the concern of the League over the proper assignment of responsibility between the Department of Property and Supplies and the General State Authority. At this time and in this document, it is difficult to reach a definitive conclusion. Nonetheless, the Board feels this situation will demand immediate and careful attention. Intelligent decisions in the field of public works planning and capital programming will be handicapped until this situation is resolved.

## APPENDIX C: Highways

Pennsylvania's heaviest expenditures for capital projects are not for the construction of buildings nor the acquisition of land, but for the construction of highways.

When Capital Programming was first undertaken by the Commonwealth, the question of whether to include highways in the first Capital Budget was a subject of extended discussion. Each year, the Department of Highways expends more public funds for highways than all other departments together spend on non-highway capital improvements. On the other hand, the funds available to the Department come almost entirely from the Motor License Fund and by law can be spent only for highway purposes. This seemed to preclude coordinating the expenditure of these funds with other Commonwealth spending. The design and construction of highways was viewed as a complex process handled by specialists on a continuous basis, questioning the advisability of interposing non-highway considerations in this process. Finally, those concerned with initiating Capital Programming concluded that it was not possible to include highway construction in the first Capital Budget; the establishment of the Capital Programming process and the analysis of the wide range of project requests had to proceed within the limits of the information and resources available.<sup>1</sup>

Those concerned with giving the Commonwealth a sound basis for planning and financing capital projects feel, however, that all physical improvements should be reflected in the Capital Program. Among others, the Pennsylvania Economy League has noted that first, the Department of Highways should develop better long-range plans for the systematic construction of highways and second, such long-range plans should ultimately be incorporated into an over-all plan and budget for all State capital improvements.<sup>2</sup>

During the past six years, two important factors have gained added significance. There is now far more appreciation of the interrelationship between the State's highway system and the successful growth and development of the Commonwealth and its communities. Each day, a new example teaches us that highway planning affects the whole range of human activities—that each highway proposal influences the development of Pennsylvania's land and buildings, public and private. Coupled with this new awareness is a growing conviction that Pennsylvania's financial resources should be viewed as an entity. Tax revenues from different sources should not be considered separately nor should we expend public funds in a highly compartmentalized fashion. The impact of Motor License Fund taxes must be evaluated in an analysis of the Commonwealth's total fiscal capability and the budgeting of the Commonwealth's nonhighway expenditures must be related to highway expenditures. This necessary coordination has gained added significance in view of the probable future use of funded debt for highway construction. Current constitutional and statutory provisions affecting the coordinated utilization of the Commonwealth's fiscal capabilities warrant appropriate review.

Fortunately, these considerations are receiving greater attention. The creation of the State Highway Commission in 1963, with its mandated responsibility to submit annually a six-year construction program to the Governor and the Secretary of Highways, has strengthened the over-all planning needed today. The first recommendations resulting from its work are expected to be available in the summer of 1965.

Consistent with this new awareness, the Secretary of Highways is proceeding with a comprehensive review and evaluation of the Department's present programming and construction capabilities, particularly in light of the highway needs of the Commonwealth. The Governor has outlined the magnitude of these needs and, in his February 1965 highway message to the General Assembly, he dimensioned the scale of investment required to carry out this program.

The incorporation of highway planning and programming into the Capital Program process is a task we now face. The efforts presently under way should, at least, provide a knowledgeable and systematic basis for bringing road construction, as well as highway buildings and rights-of-way, into the Capital Program. The future holds promise for planning highways in conjunction with other capital facilities, thereby increasing the benefits to be derived from comprehensive Capital Programs.

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<sup>1</sup> *Financing Pennsylvania's Public Works Needs*, Pennsylvania Economy League, September 1958.

<sup>2</sup> *Planning for Pennsylvania's Public Works Needs*, Pennsylvania Economy League, April 1958.



June 16, 1965

Honorable William W. Scranton  
Governor of the Commonwealth  
State Capitol  
Harrisburg, Pennsylvania

Dear Governor Scranton:

Transmitted herewith are the amendments to the Capital Program, 1965-1971, as approved by the State Planning Board at its meetings June 10 and May 13.

The staff memorandum prepared in connection with the higher education submittals and further documenting the Board's consideration of these requests also is attached.\*

In its action concerning the \$56,000,000 Development Fund for the 1965-1967 biennium for Public Instruction (the State Colleges), the Board wishes to emphasize its recommendation that this Fund be allocated in accordance with the described Capital Program and Capital Budget procedure.

In its action concerning the requests of the University of Pittsburgh, the Board took note of the unique circumstances confronting the University at this time but wishes to emphasize that this action should not be interpreted as setting any precedent. To the contrary, it is the feeling of the Board that General State Authority financing generally should not be made available for facilities such as dormitories or housing which are revenue-producing or self-supporting.

It was the further expression of the Board that the several recommendations presented in the text of the Capital Program be given the earliest possible consideration, including "a review of all projects now in the General State Authority stockpile and not yet under design," "the amendment of the State Constitution and the enactment of appropriate legislation in order to permit the reasonable utilization of general obligation bond financing," "the return of the design process, and possibly the construction phase, to the executive branch of the State government (Department of Property and Supplies)," and "improved agency planning."

Respectfully submitted,



Irving Hand  
Executive Director

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\* On file in the State Planning Board office.



## STATE PLANNING BOARD

## CAPITAL PROGRAM: 1965-1971

Table I

## ADDITIONS TO CAPITAL PROGRAM: LATE SUBMITTALS

Agency	Project	Total Cost	1965-67 Biennium		Construction
			Land	Design	
<u>Forests &amp; Waters</u>	Scranton - Historic Iron Furnaces	251,850	--	21,850	230,000
<u>Historical &amp; Museum</u>	Denton Hill - Lumber Museum	200,000	--	17,400	182,600
	Restoration of Robert Fulton Birthplace	124,488	--	9,488	115,000
	Sub-Total	324,488	--	26,888	297,600
<u>Justice</u>	Camp Hill - Water Filtration Plant	280,000	---	30,000	250,000
<u>Public Instruction</u>	Scotland School for Veterans Children				
	- Double Cottage	400,000	--	30,000	370,000
	- Chapel	50,750	--	50,750	--
	Sub-Total	450,750	--	80,750	370,000
<u>Public Welfare</u>	Phillipsburg S.G.H. - Rehabilitation of Annex	1,597,500	--	97,500	1,500,000
	Community Health Centers & Mental Retardation Facilities	1,000,000	--	--	1,000,000
	Sub-Total	2,597,500	--	97,500	2,500,000
<u>State University</u>	University Research Center, Unit One	1,068,000	--	68,000	1,000,000
	TOTAL	4,972,588	--	324,988	4,647,600



## STATE PLANNING BOARD

## CAPITAL PROGRAM: 1965-71

Table II

## ADDITIONS TO CAPITAL PROGRAM: STATE COLLEGES AND STATE UNIVERSITY

Agency	Project	1965-67 Biennium		Total
		Land	Design Construction	
<u>Public Instruction</u>				
<u>State Colleges</u>				
	By Development Fund			56,000,000*
<u>State University</u>				
	Extension of Utilities	--	72,000	1,100,000
	Pesticide Research Laboratory	--	20,000	240,000
	Ogontz - Library Lecture Hall	--	23,000	300,000
	York - Classroom - Library Addition	--	44,000	600,000
	Mont Alto - Library	--	16,000	200,000
	Erie - Library	--	16,000	200,000
	New Kensington - Classroom Building	--	63,000	--
	Scranton - Classroom - Library Building	--	51,000	700,000
	Altoona - Classroom - Library Building	--	51,000	700,000
	McKeesport - Classroom - Library Building	--	51,000	700,000
	Ogontz - Classroom Building	--	56,000	800,000
	Erie - Classroom Building Addition	--	36,000	500,000
	Hazleton - Classroom Building	--	44,000	600,000
	Wyomissing - Classroom Building	--	68,000	1,000,000
	State University Sub Total	--	611,000	7,640,000
	Public Instruction & State University Total	--	611,000	7,640,000
				64,251,000

\* Delete Development Fund for 1965-67 in amount of \$8,000,000 in Capital Program, March 1965, and substitute item as herein provided.

It is further pointed out that the Development Fund noted above and as may be in the General State Authority Bill should be allocated in accordance with the procedure for Capital Requests as follows: "Requests of State Colleges be reviewed by the Department of Public Instruction, that the Council for Higher Education and the State Board of Education make their recommendations known to the State Planning Board and that the State Planning Board, in turn, make its recommendations to the Governor, who shall designate the projects."



Table II - Continued

Agency	Project	Total			
		1965-67	1967-69	1969-71	1965-71
<u>Public Instruction</u>					
State Colleges	Development Fund	---	106,000,000**	75,000,000**	181,000,000**
<u>State University</u>	Development Fund	2,720,000**	30,000,000	20,000,000	52,720,000**

\*\* Delete Development Fund in Capital Program, March 1965, for Public Instruction, 1967-69, amount of \$72,000,000, 1969-71, amount of \$60,000,000 and for State University, 1965-67 amount of \$12,000,000 and substitute as provided herein.



**STATE PLANNING BOARD**  
**CAPITAL PROGRAM: 1965-71**

**Table III**

**ADDITIONS TO CAPITAL PROGRAM: STATE-AIDED INSTITUTIONS\***

<u>Institution</u>	<u>Project</u>	<u>Total Cost</u>	<u>1965-67 Biennium</u>		
			<u>Land</u>	<u>Design</u>	<u>Construction</u>
<u>Drexel Institute</u>	Home Economics Center - CSA 1105-4	2,000,000	--	--	2,000,000
	Physical Education & Military Science Center - CSA 1105-5	3,600,000	--	--	3,600,000
	Graduate Studies Center	9,117,600	--	417,600	8,700,000
	Undergraduate Engineering Building	270,250	--	270,250	--
	Addition to Library	192,000	--	192,000	--
	Educational Activities Center	302,500	--	302,500	--
	General Service & Parking Facility	91,000	--	91,000	--
	<b>TOTAL</b>	<b>15,573,350</b>	<b>--</b>	<b>1,273,350</b>	<b>14,300,000</b>
<u>Temple University</u>	Biology-Life Science Building - CSA 1104-11	5,081,000	--	131,000	4,950,000
	Physical Education Building - CSA 1104-10	6,851,000	--	36,000	6,815,000
	Psychology Building	5,125,000	200,000	268,000	4,657,000
	Humanities Building	7,536,000	1,000,000	326,000	5,210,000
	Classroom Building	2,030,000	500,000	93,000	1,437,000
	Clinical Teaching Building & Expansion	25,160,000	200,000	960,000	24,000,000
	Out-patient Facility				
	Social Science Building	1,326,000	1,000,000	326,000	--
	Allied Health Sciences Center	1,120,000	800,000	320,000	--
	Addition to Heating Plant & Steam Lines - Broad & Montgomery	60,000	--	60,000	--
	Faculty - Student Union & Continuing Education Center	1,031,000	800,000	231,000	--
	Fine Arts Building - Tyler Campus	180,000	--	180,000	--
	Law Center	315,000	--	315,000	--
	Community College Building	1,120,000	800,000	320,000	--
	<b>TOTAL</b>	<b>56,935,000</b>	<b>5,300,000</b>	<b>3,566,000</b>	<b>48,069,000</b>

\* This recommendation is based on present policy that the particular institution agrees to pay the CSA rental charge.



Table III - Continued

Institution	Project	1965-67 Biennium			
		Total Cost	Land	Design	Construction
<u>University of Pennsylvania</u>	Computer Center	121,000	45,000	76,000	--
	Social Science II - CSA 1102-13	2,104,474	--	38,734	2,065,740
	Graduate Center - CSA 1102-14	3,500,000	--	--	3,500,000
	Dental Teaching & Research Building	2,110,000	110,000	--	2,000,000
	Clinical Teaching & Care Building	460,000	--	460,000	--
	Chemistry Building Expansion	287,500	--	287,500	--
	TOTAL	8,582,974	155,000	862,234	7,565,740
<u>University of Pittsburgh</u>	Dormitories - Student Union Building	13,853,200	3,100,000	453,200	10,300,000
	Married Student Housing	2,610,500	800,000	110,500	1,700,000
	Professional Quadrangle	750,000	--	750,000	--
	TOTAL	17,213,700	3,900,000	1,313,700	12,000,000
<u>Lincoln University</u>	Physical Education Building - CSA 1101-7	1,282,000	--	--	1,282,000
	Dormitory - CSA 1101-9	615,400	--	--	615,400
	TOTAL	1,897,400	--	--	1,897,400
Higher Education Totals		100,202,424	9,355,000	7,015,284	83,832,140



Table III - Continued

Institution	Project	Total Cost	1965-67 Biennium		Construction
			Land	Design	
<u>Berean Training School</u>	Classroom Building & Land - GSA 1111-1	756,500	--	--	756,500
	Physical Education Building - GSA 1111-2	188,000	--	--	188,000
	TOTAL	944,500	--	--	944,500
<u>Dominetown Industrial &amp; Agricultural School</u>	Classroom Building & Gymnasium - GSA 1112-1	360,000	--	--	360,000
	Dining Hall & Kitchen - GSA 1112-2	205,000	--	--	205,000
	TOTAL	565,000	--	--	565,000
Non-Higher Education Total		1,509,500	--	--	1,509,500



STATE PLANNING BOARD  
CAPITAL PROGRAM: 1965-71

SUMMARY SHEET, AS REVISED

Table IV

Agency	Land	First Biennium 1965-1967			1967-69	1969-71	1965-71
		Design	Construction	Total	Total	Total	Total
Agriculture*	--	2,100	522,300	524,400	102,200	--	626,600
Fish Commission	150,000	20,000	930,000	1,100,000	300,000	300,000	1,700,000
Forests & Waters	--	1,279,900	17,976,300	19,256,200	34,350,600	28,404,300	82,011,100
as amended	--	21,850	230,000	251,850	--	--	251,850
Game Commission	600,000	--	--	600,000	600,000	600,000	2,000,000
Health	--	63,000	4,320,300	4,383,300	2,205,000	2,730,000	9,318,300
Historical & Museum	3,000	158,600	1,485,700	1,647,300	1,683,500	910,600	4,241,400
as amended	--	26,888	297,600	324,488	--	--	324,488
Justice	1,000,000	750,900	2,660,900	4,411,800	25,029,700	1,280,100	30,721,600
as amended	--	30,000	250,000	280,000	--	--	280,000
Labor & Industry	--	--	--	--	1,007,500	2,187,500	3,195,000
Liquor Control Board	750,000	234,000	3,700,000	4,684,000	--	--	4,684,000
Military Affairs	--	86,500	1,608,900	1,695,400	1,321,400	1,579,400	4,596,200
Property & Supplies*	243,600	706,300	18,842,900	19,792,800	1,486,800	200,000	21,479,600
Public Instruction*	326,000	37,500	52,488,100	52,851,600	--	--	52,851,600
as amended	--	By Development Fund	--	56,000,000**	--	--	56,000,000
Public Welfare	100,000	5,541,200	31,670,800	37,312,000	86,049,900	74,990,400	198,352,300
as amended	--	97,500	2,500,000	2,597,500	--	--	2,597,500
Revenue	130,000	75,600	943,800	1,119,400	1,085,700	1,571,800	3,806,900
State Police*	6,000	42,600	556,800	605,400	--	--	605,400
State University*	--	--	15,971,000	15,971,000	--	--	15,971,000
as amended	--	679,000	8,640,000	9,319,000	--	--	9,319,000
City of Philadelphia	--	--	--	--	3,000,000	--	3,000,000
Total (as of March 1965 document)	3,308,600	8,998,200	153,677,800	165,984,600	158,222,300	114,954,100	439,161,000
as amended	--	855,238	11,917,600	68,772,838	--	--	68,772,838
Revised Sub-Total	3,308,600	9,853,438	165,595,400	234,757,438	158,222,300	114,954,100	507,933,838



Table IV - Continued

Agency	Land	First Biennium 1965-1967			Total	1967-69		1969-71		1965-71	
		Design	Construction			Total		Total		Total	
State-Aided Institutions											
Higher Education	9,355,000	7,015,284	83,832,140	100,202,424	--	--	--	100,202,424			
Non-Higher Ed.	--	--	<u>1,509,500</u>	<u>1,509,500</u>	--	--	--	<u>1,509,500</u>			
Sub-Total	9,355,000	7,015,284	85,341,640	101,711,924	--	--	--	101,711,924			
TOTAL	12,663,600	16,868,722	250,937,040	336,469,362	158,222,300	114,954,100	609,645,762				

\* Additional Development Funds

Agriculture	--	4,500,000	4,500,000	9,000,000
Property and Supplies	--	7,000,000	7,000,000	14,000,000
Public Instruction	--	106,000,000	75,000,000	181,000,000
State Police	--	345,000	235,000	580,000
State University	<u>2,720,000</u>	<u>30,000,000</u>	<u>20,000,000</u>	<u>52,720,000</u>
	2,720,000	147,845,000	106,735,000	257,300,000

\*\* This Development Fund to be allocated to land, design or construction, by project, in accordance with Capital Program and Capital Budget procedure; see Table II.



*(Card) - Capital Program - & Key at reference de*

STATE PLANNING BOARD

Capital Program 1965-1971

ERRATA SHEET

In accordance with the General Notes concerning project recommendations (Page 15), the following items are incorrect due to printer's error and should be revised.

Page 49 -- Department of Forests and Waters: Delete General Fund total in Second and Third Biennia.

Page 64 -- Department of Justice: GSA total should be \$4,105,600.

Page 117 -- Department of Revenue: Delete GSA total in Second and Third Biennia.









